



Monday, October 28, 2024, 7:00 p.m.

Electronic and In-Person Participation - Council

The Corporation of the Town of Orangeville

(Mayor and Clerk at Town Hall - 87 Broadway)

Orangeville, Ontario

## NOTICE

Members of the public who have an interest in a matter listed on the agenda may, up until 10:00 a.m. on the day of a scheduled Council meeting, email [councilagenda@orangeville.ca](mailto:councilagenda@orangeville.ca) indicating their request to speak to a matter listed on the agenda. There will be an option to provide comments to Council either in person or virtually. Correspondence submitted will be considered public information and entered into the public record.

Members of the public wishing to view the Council meeting or raise a question during the public question period will have the option to attend in-person in Council Chambers, located at Town Hall, 87 Broadway, Orangeville; or by calling 1-289-801-5774 and entering Conference ID: 112 044 629#. The Council meeting will also be livestreamed, for members of the public that wish to view the meeting online, please visit: <https://www.youtube.com/c/OrangevilleCouncil>

## Accessibility Accommodations

If you require access to information in an alternate format, please contact the Clerk's division by phone at 519-941-0440 x 2242 or via email at [clerksdept@orangeville.ca](mailto:clerksdept@orangeville.ca)

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## Pages

### 1. Call To Order

### 2. Approval of Agenda

Recommendations:

That the agenda and any addendums for the October 28, 2024 Council - Public Meeting, be approved.

### 3. Disclosure of (Direct and Indirect) Pecuniary Interest

### 4. Closed

None.

### 5. Singing of National Anthem

### 6. Land Acknowledgement

We would like to acknowledge the treaty lands and territory of the Williams Treaty Nations and the Mississaugas of the Credit First Nation. We also recognize that Dufferin County is the traditional territory of the Wendat and the Haudenosaunee, and is home to many Indigenous people today.

## **7. Announcements by Chair**

This meeting is being aired on public television and/or streamed live and may be taped for later public broadcast or webcast. Your name is part of the public record and will be included in the minutes of this meeting.

Any member of the public connecting via telephone is reminded to press \*6 to mute and unmute. Please remain muted until the Chair requests comments or questions from the public.

## **8. Non-Statutory Public Meetings**

### **8.1 Presentation by Nancy Neale, Manager, Watson & Associates Economists Ltd. - 2025 Water, Wastewater and Stormwater Rates In-Person**

**\*8.1.1 2025 Water, Wastewater and Stormwater Rates, PM-2024-005 3 - 38**

Recommendations:

That report PM-2024-005, 2025 Water, Wastewater and  
Stormwater Rates, be received for information.

### **8.2 Presentation by Cheryl Braan, Treasurer - 2025 Consolidated Fees and Charges By-law In-Person**

**\*8.2.1 Delegate - Noel Ramsey, Fead Street - Non-Resident User  
Fees  
In-Person**

**8.2.2 Consolidated Fees and Charges, PM-2024-004 39 - 56**

Recommendations:

That report PM-2024-004, Consolidated Fees and Charges, be  
received for information.

## **9. By-Laws**

Recommendations:

That the by-laws listed below be read three times and finally passed:

**9.1 A by-law to confirm the proceedings of the Council of The Corporation of  
the Town of Orangeville at its Council - Public Meeting held on October  
28, 2024 57 - 57**

## **10. Adjournment**

Recommendations:

That the meeting be adjourned.



## Public Meeting Cover Sheet

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**Subject:** 2025 Water, Wastewater and Stormwater Rates

**Department:** Corporate Services

**Report #:** PM-2024-005

**Public Meeting Date:** 2024-10-28

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**Previous Council Meeting Date:** Not applicable.

**Link to Access Previous Council Report:** Not applicable.

**Attachment(s):**

1. 2025 Water and Wastewater Miscellaneous Charges
2. 2025 Water, Wastewater and Stormwater Rates Presentation

Respectfully submitted

Antonietta Minichillo, MES  
General Manager, Corporate Services

Prepared by

Rebecca Medeiros, CPA, CA  
Acting Deputy Treasurer, Corporate Services

Reviewed by

Cheryl Braan, CPA, CMA  
CFO/Treasurer, Corporate Services

**Town of Orangeville**  
**Proposed Fees and Charges**  
**Effective January 1, 2025**  
**Unless otherwise indicated**

**Infrastructure Services Department**  
**Water and Wastewater Division**

<b>Service/Activity</b>	<b>2025 Fee</b>	<b>HST</b>
Change in Ownership	\$35	N
Late Payment Fee	Compounded Monthly interest Charged at 1.5%	N
NSF Cheques	\$45	N
Collection Charges	\$30 per trip	N
Reconnection/ Disconnection - During Regular Business Hours	\$300	N
Reconnection/ Disconnection - During Non-Regular BusinessHours	\$600	N
Water Arrears Certificate (per property)	\$65	N
Water Meter Check, at Customer's Request - Up to 1"	Cost Recovery + 10% admin fee	N
Water Meter Check, at Customer's Request - Over 1"	Cost Recovery + 10% admin fee	N
Supply a Water Meter and/or Appurtenances	Cost Recovery + 10% admin fee	N
Install Remote Water Meter and/or Appurtenance	Cost Recovery + 10% admin fee	N
Repair a Damaged Water Meter	Cost Recovery + 10% admin fee	N
Water Meter and/or Appurtenance Relocation	Cost Recovery + 10% admin fee	N
Temporary Hydrant/Other Connection/Temporary Connection:		
Flat Fee for Connection	\$125	N
Refundable Deposit	\$150	N
Water Cost	Cost Recovery + 25% surcharge	N
Oversee the Installation of an Approved New Water and/or Service Connection - During Regular Business Hours	\$150	N
Oversee the Installation of an Approved New Water and/or Service Connection - During Non-regular Business Hours	\$300	N
Temporary Water Meter Removal Charge	Cost Recovery + 10% admin fee	N
Tampering with Water Meter Charge	\$1,500	N
Meter By-pass Fee	\$1,500	N
Missed Appointment Fee	\$100	N



# Town of Orangeville Water, Wastewater, & Stormwater Rate Study

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Public Meeting Presentation

October 28, 2024

# Study Overview



- The Town of Orangeville (Town) retained Watson & Associates Economists Ltd. to:
  - Identify all current and future water, wastewater, and stormwater system capital needs over the next 10 years;
  - Identify cost recovery options for capital;
  - Estimate future operating costs over the next 10 years, including lifecycle reserve needs;
  - Recommend new rates to recover the cost of the water and wastewater services; and
  - Recommend rate structure options for implementing a dedicated stormwater management fee.

# Legislation for Water, Wastewater, and Stormwater



- Since Walkerton, new legislation has been passed by the Province to enhance the provision of services. These include the following:
  - *Safe Drinking Water Act, 2002;*
  - *Sustainable Water and Sewage Systems Act, 2002;*
  - O. Reg. 453/07 - *Safe Drinking Water Act, 2002;*
  - *Clean Water Act, 2006;* and
  - *Water Opportunities Act, 2010.*
- Further Requirements:
  - Municipal Infrastructure Strategy
  - *Infrastructure for Jobs and Prosperity Act, 2015*



# Water and Wastewater

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# Current 2024 Rates and Rate Structures



2024 - Water Billing Rates	
Monthly Base Charge	
5/8" to 3/4"	\$12.81
1"	\$17.08
1 ½"	\$25.62
2"	\$38.44
3"	\$44.84
4" and Larger	\$64.06

2024 - Wastewater Billing Rates	
Monthly Base Charge	
5/8" to 3/4"	\$12.51
1"	\$16.69
1 ½"	\$25.03
2"	\$37.54
3"	\$43.80
4" and Larger	\$62.57

Water - Increasing Volume Charge per m <sup>3</sup>		
Meter Size	Volume Charge per m <sup>3</sup>	Volume per Block (Monthly)
<b>Block 1</b>		
Residential	\$2.13	20m <sup>3</sup>
Non-Residential		
5/8" to 3/4"	\$2.23	20m <sup>3</sup>
1"	\$2.23	100m <sup>3</sup>
1 ½"	\$2.23	500m <sup>3</sup>
2"	\$2.23	1,000m <sup>3</sup>
3"	\$2.23	3,000m <sup>3</sup>
4" and Larger	\$2.23	6,000m <sup>3</sup>
<b>Block 2</b>		
Residential	\$2.88	>20m <sup>3</sup>
Non-Residential		
5/8" to 3/4"	\$3.01	>20m <sup>3</sup>
1"	\$3.01	>100m <sup>3</sup>
1 ½"	\$3.01	>500m <sup>3</sup>
2"	\$3.01	>1,000m <sup>3</sup>
3"	\$3.01	>3,000m <sup>3</sup>
4" and Larger	\$3.01	>6,000m <sup>3</sup>

Wastewater Increasing Volume Charge per m <sup>3</sup>		
Meter Size	Volume Charge per m <sup>3</sup>	Volume per Block (Monthly)
<b>Block 1</b>		
Residential	\$1.90	20m <sup>3</sup>
Non-Residential		
5/8" to 3/4"	\$1.99	20m <sup>3</sup>
1"	\$1.99	100m <sup>3</sup>
1 ½"	\$1.99	500m <sup>3</sup>
2"	\$1.99	1,000m <sup>3</sup>
3"	\$1.99	3,000m <sup>3</sup>
4" and Larger	\$1.99	6,000m <sup>3</sup>
<b>Block 2</b>		
Residential	\$2.57	>20m <sup>3</sup>
Non-Residential		
5/8" to 3/4"	\$2.69	>20m <sup>3</sup>
1"	\$2.69	>100m <sup>3</sup>
1 ½"	\$2.69	>500m <sup>3</sup>
2"	\$2.69	>1,000m <sup>3</sup>
3"	\$2.69	>3,000m <sup>3</sup>
4" and Larger	\$2.69	>6,000m <sup>3</sup>

## Note:

- Water and Wastewater Customers that are non-metered are charged \$642.12 annually, where a meter is not able to be installed.
- Water and Wastewater Customers that are non-metered are charged \$1,284.24 annually, where the customer has refused to have a meter installed.

# Existing Customer Profile



Metered	Water	Wastewater
5/8" to 3/4"	9,626	9,606
1"	124	124
1 1/2"	120	120
2"	49	49
3"	17	17
4" and Larger	5	5
<b>Total</b>	<b>9,941</b>	<b>9,921</b>

Non-Metered	Water	Wastewater
Residential		
Compliant	19	19
Non-Compliant	11	9
<b>Total</b>	<b>30</b>	<b>28</b>

# Water Users and Volume Forecast



Water Customer Forecast	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Existing	9,941	9,941	9,941	9,941	9,941	9,941	9,941	9,941	9,941	9,941	9,941
Conversions (Non-compliant)	-	6	11	11	11	11	11	11	11	11	11
Conversions (Compliant)	-	10	19	19	19	19	19	19	19	19	19
New - Growth	10	63	149	236	322	409	495	582	668	755	841
<b>Total</b>	<b>9,951</b>	<b>10,020</b>	<b>10,120</b>	<b>10,207</b>	<b>10,293</b>	<b>10,380</b>	<b>10,466</b>	<b>10,553</b>	<b>10,639</b>	<b>10,726</b>	<b>10,812</b>

Water Volume Forecast (m³)	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Block 1</b>											
Existing Residential	1,352,298	1,352,298	1,333,096	1,313,893	1,294,963	1,276,306	1,257,917	1,239,794	1,221,931	1,204,326	1,186,975
Existing Non-Residential	519,132	519,132	519,132	519,132	519,132	519,132	519,132	519,132	519,132	519,132	519,132
Adjustment for Conservation		(19,203)	(19,203)	(18,930)	(18,657)	(18,388)	(18,124)	(17,862)	(17,605)	(17,351)	(17,101)
Conversions	-	2,327	4,362	4,362	4,362	4,362	4,362	4,362	4,362	4,362	4,362
New - Low & Medium Density Residential	1,454	9,153	21,724	34,295	46,865	59,436	72,006	84,577	97,147	109,718	122,288
New - High Density Residential	727	4,697	11,187	17,677	24,167	30,657	37,147	43,637	50,127	56,617	63,107
<b>Subtotal Block 1</b>	<b>1,873,612</b>	<b>1,868,405</b>	<b>1,870,298</b>	<b>1,870,429</b>	<b>1,870,832</b>	<b>1,871,504</b>	<b>1,872,441</b>	<b>1,873,640</b>	<b>1,875,095</b>	<b>1,876,804</b>	<b>1,878,764</b>
<b>Block 2</b>											
Existing Residential	334,003	334,003	334,003	334,003	334,003	334,003	334,003	334,003	334,003	334,003	334,003
Existing Non-Residential	230,825	230,825	230,825	230,825	230,825	230,825	230,825	230,825	230,825	230,825	230,825
Adjustment for Conservation											
Conversions	-	-	-	-	-	-	-	-	-	-	-
New	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal Block 2</b>	<b>564,829</b>	<b>564,829</b>	<b>564,829</b>	<b>564,829</b>	<b>564,829</b>	<b>564,829</b>	<b>564,829</b>	<b>564,829</b>	<b>564,829</b>	<b>564,829</b>	<b>564,829</b>
<b>Amaranth Servicing Agreement</b>	<b>-</b>	<b>727</b>	<b>2,036</b>	<b>3,344</b>	<b>4,653</b>	<b>5,962</b>	<b>7,270</b>	<b>8,579</b>	<b>9,888</b>	<b>11,196</b>	<b>12,651</b>
<b>Total</b>	<b>2,438,440</b>	<b>2,433,960</b>	<b>2,437,163</b>	<b>2,438,602</b>	<b>2,440,314</b>	<b>2,442,295</b>	<b>2,444,540</b>	<b>2,447,047</b>	<b>2,449,812</b>	<b>2,452,829</b>	<b>2,456,243</b>

# Wastewater Users and Volume Forecast



Wastewater Customer Forecast	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Existing	9,921	9,921	9,921	9,921	9,921	9,921	9,921	9,921	9,921	9,921	9,921
Conversions (Non-compliant)	-	5	9	9	9	9	9	9	9	9	9
Conversions (Compliant)	-	10	19	19	19	19	19	19	19	19	19
New - Growth	10	63	149	236	322	409	495	582	668	755	841
<b>Total</b>	<b>9,931</b>	<b>9,998</b>	<b>10,098</b>	<b>10,185</b>	<b>10,271</b>	<b>10,358</b>	<b>10,444</b>	<b>10,531</b>	<b>10,617</b>	<b>10,704</b>	<b>10,790</b>

Wastewater Flows Forecast (m³)	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Block 1</b>											
Existing Residential	1,349,390	1,349,390	1,349,390	1,349,390	1,349,390	1,349,390	1,349,390	1,349,390	1,349,390	1,349,390	1,349,390
Existing Non-Residential	519,132	519,132	519,132	519,132	519,132	519,132	519,132	519,132	519,132	519,132	519,132
Conversions	-	2,108	4,071	4,071	4,071	4,071	4,071	4,071	4,071	4,071	4,071
New - Low & Medium Density Residential	1,454	9,153	21,724	34,295	46,865	59,436	72,006	84,577	97,147	109,718	122,288
New - High Density Residential	727	4,697	11,187	17,677	24,167	30,657	37,147	43,637	50,127	56,617	63,107
<b>Subtotal Block 1</b>	<b>1,870,703</b>	<b>1,884,481</b>	<b>1,905,505</b>	<b>1,924,565</b>	<b>1,943,626</b>	<b>1,962,686</b>	<b>1,981,747</b>	<b>2,000,808</b>	<b>2,019,868</b>	<b>2,038,929</b>	<b>2,057,989</b>
<b>Block 2</b>											
Existing Residential	334,003	334,003	334,003	334,003	334,003	334,003	334,003	334,003	334,003	334,003	334,003
Existing Non-Residential	230,825	230,825	230,825	230,825	230,825	230,825	230,825	230,825	230,825	230,825	230,825
Conversions	-	-	-	-	-	-	-	-	-	-	-
New	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal Block 2</b>	<b>564,829</b>	<b>564,829</b>	<b>564,829</b>	<b>564,829</b>	<b>564,829</b>	<b>564,829</b>	<b>564,829</b>	<b>564,829</b>	<b>564,829</b>	<b>564,829</b>	<b>564,829</b>
<b>Total</b>	<b>2,435,532</b>	<b>2,449,309</b>	<b>2,470,333</b>	<b>2,489,394</b>	<b>2,508,454</b>	<b>2,527,515</b>	<b>2,546,576</b>	<b>2,565,636</b>	<b>2,584,697</b>	<b>2,603,757</b>	<b>2,622,818</b>

Note: Above flows are water flows on which the wastewater billing will be calculated

# Capital Infrastructure



- Capital needs were identified based on the 2024 capital budget and 2025 capital budget and 9-year capital forecast, the Town's 2024 Asset Management data, Stormwater Management (S.W.M.) Facilities Needs Assessment Report, and the 2024 Development Charges background study.
- Capital works were identified by
  - Need;
  - Timing; and
  - Costs.

# Capital Needs and Financing 2024 – 2034 (Inflated \$)



## Water System Capital Expenditures and Revenues

Description	Total 2024-2034
<b>Expenditures</b>	
Water Meter and Billing Upgrades	5,968,991
Facility Related	13,337,000
Linear Related	29,250,837
Fleet Related	4,540,996
Growth-Related	72,124,888
Studies	4,328,000
<b>Total Expenditures</b>	<b>\$129,550,712</b>
<b>Revenues</b>	
Canada Community-Building Fund (CCBF)	1,774,400
Provincial Grants (OCIF)	1,300,000
Federal Grants	-
Town-Wide Development Charges Reserve Fund	16,955,748
Area-Specific Development Charges Reserve Fund	2,864,633
Non-Growth Related Debenture Requirements	41,800,069
Growth Related Debenture Requirements	22,400,000
Water Reserve Fund	42,455,862
<b>Total Revenues</b>	<b>\$129,550,712</b>

## Wastewater System Capital Expenditures and Revenues

Description	Total 2024-2034
<b>Expenditures</b>	
Facility Related	3,474,467
Linear Related	12,833,000
Fleet Related	614,599
Growth-Related	34,870,400
Studies	1,358,000
<b>Total Expenditures</b>	<b>\$53,150,466</b>
<b>Revenues</b>	
Canada Community-Building Fund (CCBF)	1,552,000
Provincial/Federal Grants	4,715,500
Town-Wide Development Charges Reserve Fund	3,494,078
Area-Specific Development Charges Reserve Fund	1,074,315
Non-Growth Related Debenture Requirements	12,439,347
Growth Related Debenture Requirements	2,400,000
Wastewater Reserve	27,475,226
<b>Total Revenues</b>	<b>\$53,150,466</b>

- Annual capital inflation factor – 3%

# Lifecycle Infrastructure Costs – Water and Wastewater



Area	Total Replacement Value	Suggested amount to be included in 10-year forecast based on estimated life	Amount included in 10-year forecast	Additional Amount to Consider in 10-year Forecast	Net Replacement for Future Lifecycle	Annual Lifecycle Replacement
<b>Water</b>						
Water Facilities	29,563,710	23,012,130	31,214,189	12,901,361	6,551,580	318,687
Water Reservoirs and Lifts	53,461,050	21,103,420	35,794,804	(5,442,684)	149,609,030	6,073,012
Water Meters	2,821,900	2,790,320	7,360,493	(4,570,173)	31,580	3,182
Water Fleet	1,967,180	1,967,180	10,477,549	(8,510,369)	-	-
<b>Total Water</b>	<b>267,774,990</b>	<b>79,225,170</b>	<b>84,847,035</b>	<b>(5,621,865)</b>	<b>188,549,820</b>	<b>8,154,291</b>
<b>Wastewater</b>						
Wastewater Facilities	51,114,040	10,008,020	30,066,000	(17,083,740)	41,106,020	1,557,802
Wastewater Pumping Stations	22,877,930	2,974,240	11,386,520	41,974,070	136,120,800	5,145,412
Sanitary Sewers	189,481,390	53,360,590	562,349	(290,789)	-	-
Wastewater Fleet	271,560	271,560				
<b>Total Wastewater</b>	<b>263,473,360</b>	<b>66,342,850</b>	<b>41,452,520</b>	<b>24,890,330</b>	<b>197,130,510</b>	<b>7,689,196</b>
<b>Total</b>	<b>531,248,350</b>	<b>145,568,020</b>	<b>126,299,555</b>	<b>19,268,465</b>	<b>385,680,330</b>	<b>15,843,487</b>

Investment per customer is \$26,909 for water and \$26,530 for wastewater

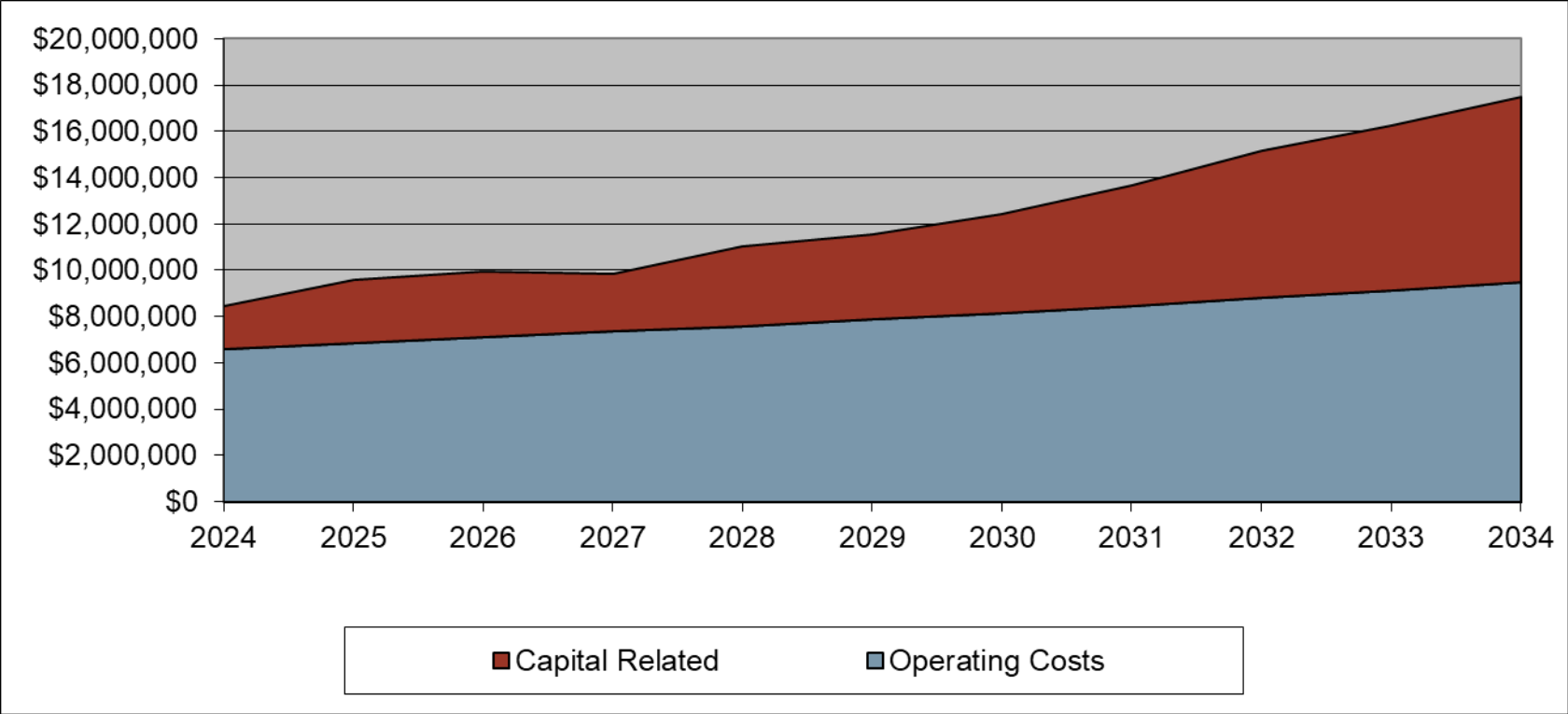
# Operating Forecast Inflation Assumptions



- Operating expenditures are increasing over the forecast to recognize:
  - Inflationary impacts – Water & Wastewater:
    - 2026-2029 based on the Town's Budget/forecast
    - 2030-2034:
      - 10% for utilities, chemicals, and insurance
      - 2.5% for salaries, wages, & benefits
      - 2% for all other expenses
  - Inflationary impacts – Stormwater:
    - 2.5% for salaries, wages, & benefits
    - 2% for all other expenses

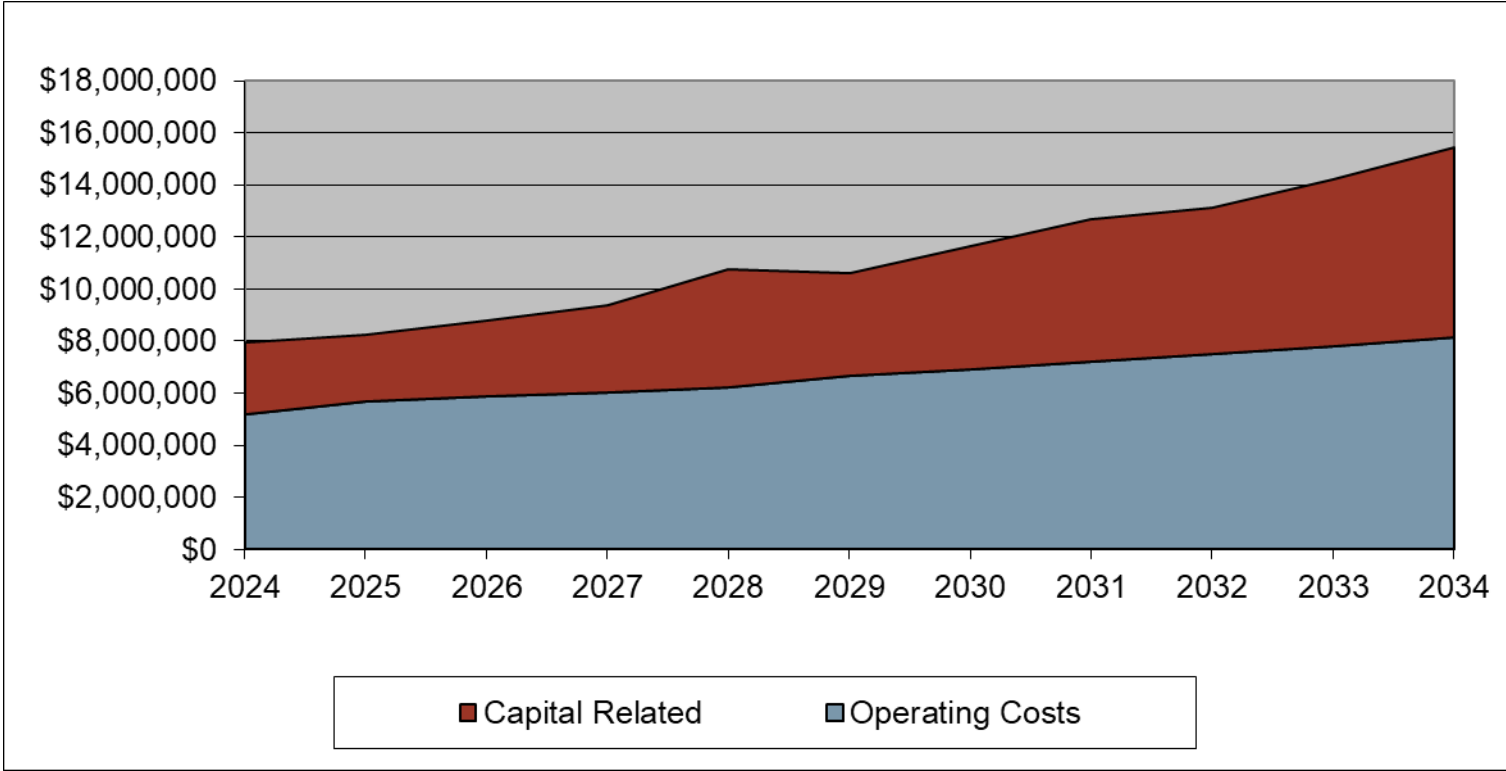


# Water Operating Budget



Description	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Operating Costs	\$6,586,675	\$6,854,037	\$7,087,028	\$7,358,245	\$7,556,769	\$7,877,157	\$8,164,043	\$8,467,521	\$8,788,925	\$9,129,708	\$9,491,462
Capital Related	\$1,863,322	\$2,745,110	\$2,850,034	\$2,463,789	\$3,488,803	\$3,695,504	\$4,245,784	\$5,222,557	\$6,358,683	\$7,136,658	\$7,978,243
Total	\$8,449,997	\$9,599,147	\$9,937,061	\$9,822,035	\$11,045,571	\$11,572,661	\$12,409,826	\$13,690,078	\$15,147,608	\$16,266,366	\$17,469,704

# Wastewater Operating Budget



Description	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Operating Costs	\$5,176,533	\$5,668,981	\$5,855,562	\$6,029,630	\$6,220,685	\$6,648,701	\$6,899,459	\$7,183,659	\$7,487,158	\$7,811,675	\$8,159,098
Capital Related	\$2,763,626	\$2,550,751	\$2,940,487	\$3,342,069	\$4,512,716	\$3,953,101	\$4,730,344	\$5,473,624	\$5,650,106	\$6,409,541	\$7,275,444
Total	\$7,940,159	\$8,219,731	\$8,796,049	\$9,371,699	\$10,733,401	\$10,601,802	\$11,629,803	\$12,657,283	\$13,137,264	\$14,221,216	\$15,434,542

# Water and Wastewater Rates



- The following are the 10-year annual average base charge and volume rate increases required to meet the needs of the water and wastewater forecasts:
  - Base Charges are inflated at 15% annually for water and wastewater
  - Volume Charges (per m<sup>3</sup>) annual increases:
    - Water – 10% 2025, 5% 2026-2027, 4% 2028, 3% 2029-2030, 2% 2031-2034
    - Wastewater - 5% 2025-2026, 4% 2027, 3% 2028-2034
  - Flat rate customers are projected to be metered by 2026

# Average Annual Residential Bill – Based on 180 m<sup>3</sup> & a 5/8" to 3/4" Meter



**Annual Customer Water Bill - Based on 180 m<sup>3</sup> of usage and 5/8" or 3/4" meter**

Description	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Monthly Base Rate	\$12.81	\$14.73	\$16.94	\$19.48	\$22.40	\$25.77	\$29.63	\$34.07	\$39.19	\$45.06	\$51.82
Block 1 Rate	\$2.13	\$2.34	\$2.46	\$2.58	\$2.69	\$2.77	\$2.85	\$2.91	\$2.97	\$3.02	\$3.09
Block 2 Rate	\$2.88	\$3.16	\$3.32	\$3.49	\$3.63	\$3.74	\$3.85	\$3.92	\$4.00	\$4.08	\$4.16
<b>Annual Base Rate Bill</b>	<b>\$153.72</b>	<b>\$176.78</b>	<b>\$203.29</b>	<b>\$233.79</b>	<b>\$268.86</b>	<b>\$309.19</b>	<b>\$355.56</b>	<b>\$408.90</b>	<b>\$470.23</b>	<b>\$540.77</b>	<b>\$621.88</b>
Block 1 Volume	145	145	145	145	145	145	145	145	145	145	145
Block 2 Volume	35	35	35	35	35	35	35	35	35	35	35
<b>Annual Volume Bill</b>	<b>\$409.87</b>	<b>\$450.86</b>	<b>\$473.40</b>	<b>\$497.07</b>	<b>\$516.95</b>	<b>\$532.46</b>	<b>\$548.44</b>	<b>\$559.40</b>	<b>\$570.59</b>	<b>\$582.00</b>	<b>\$593.64</b>
<b>Total Annual Bill</b>	<b>\$563.59</b>	<b>\$627.64</b>	<b>\$676.70</b>	<b>\$730.86</b>	<b>\$785.81</b>	<b>\$841.65</b>	<b>\$904.00</b>	<b>\$968.30</b>	<b>\$1,040.83</b>	<b>\$1,122.77</b>	<b>\$1,215.53</b>
% Increase - Base Rate		15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%
% Increase - Volume Rate		10.0%	5.0%	5.0%	4.0%	3.0%	3.0%	2.0%	2.0%	2.0%	2.0%
% Increase - Total Annual Bill		11.4%	7.8%	8.0%	7.5%	7.1%	7.4%	7.1%	7.5%	7.9%	8.3%

**Annual Customer Wastewater Bill - Based on 180 m<sup>3</sup> of usage and 5/8" or 3/4" meter**

Description	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Monthly Base Rate	\$12.51	\$14.39	\$16.54	\$19.03	\$21.88	\$25.16	\$28.94	\$33.28	\$38.27	\$44.01	\$50.61
Block 1 Rate	\$1.90	\$2.00	\$2.09	\$2.18	\$2.24	\$2.31	\$2.38	\$2.45	\$2.53	\$2.60	\$2.68
Block 2 Rate	\$2.57	\$2.69	\$2.83	\$2.94	\$3.03	\$3.12	\$3.21	\$3.31	\$3.41	\$3.51	\$3.62
<b>Annual Base Rate Bill</b>	<b>\$150.12</b>	<b>\$172.64</b>	<b>\$198.53</b>	<b>\$228.31</b>	<b>\$262.56</b>	<b>\$301.94</b>	<b>\$347.24</b>	<b>\$399.32</b>	<b>\$459.22</b>	<b>\$528.10</b>	<b>\$607.32</b>
Block 1 Volume	145	145	145	145	145	145	145	145	145	145	145
Block 2 Volume	35	35	35	35	35	35	35	35	35	35	35
<b>Annual Volume Bill</b>	<b>\$365.61</b>	<b>\$383.89</b>	<b>\$403.09</b>	<b>\$419.21</b>	<b>\$431.79</b>	<b>\$444.74</b>	<b>\$458.08</b>	<b>\$471.83</b>	<b>\$485.98</b>	<b>\$500.56</b>	<b>\$515.58</b>
<b>Total Annual Bill</b>	<b>\$515.73</b>	<b>\$556.53</b>	<b>\$601.62</b>	<b>\$647.53</b>	<b>\$694.35</b>	<b>\$746.69</b>	<b>\$805.32</b>	<b>\$871.15</b>	<b>\$945.20</b>	<b>\$1,028.66</b>	<b>\$1,122.90</b>
% Increase - Base Rate		15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%
% Increase - Volume Rate		5.0%	5.0%	4.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
% Increase - Total Annual Bill		7.9%	8.1%	7.6%	7.2%	7.5%	7.9%	8.2%	8.5%	8.8%	9.2%

# Average Annual Residential Bill – Based on 180 m<sup>3</sup> & a 5/8” to 3/4” Meter



**Annual Combined Residential Water and Wastewater Bill - Based on 180 m<sup>3</sup> of usage and 5/8" or 3/4" meter**

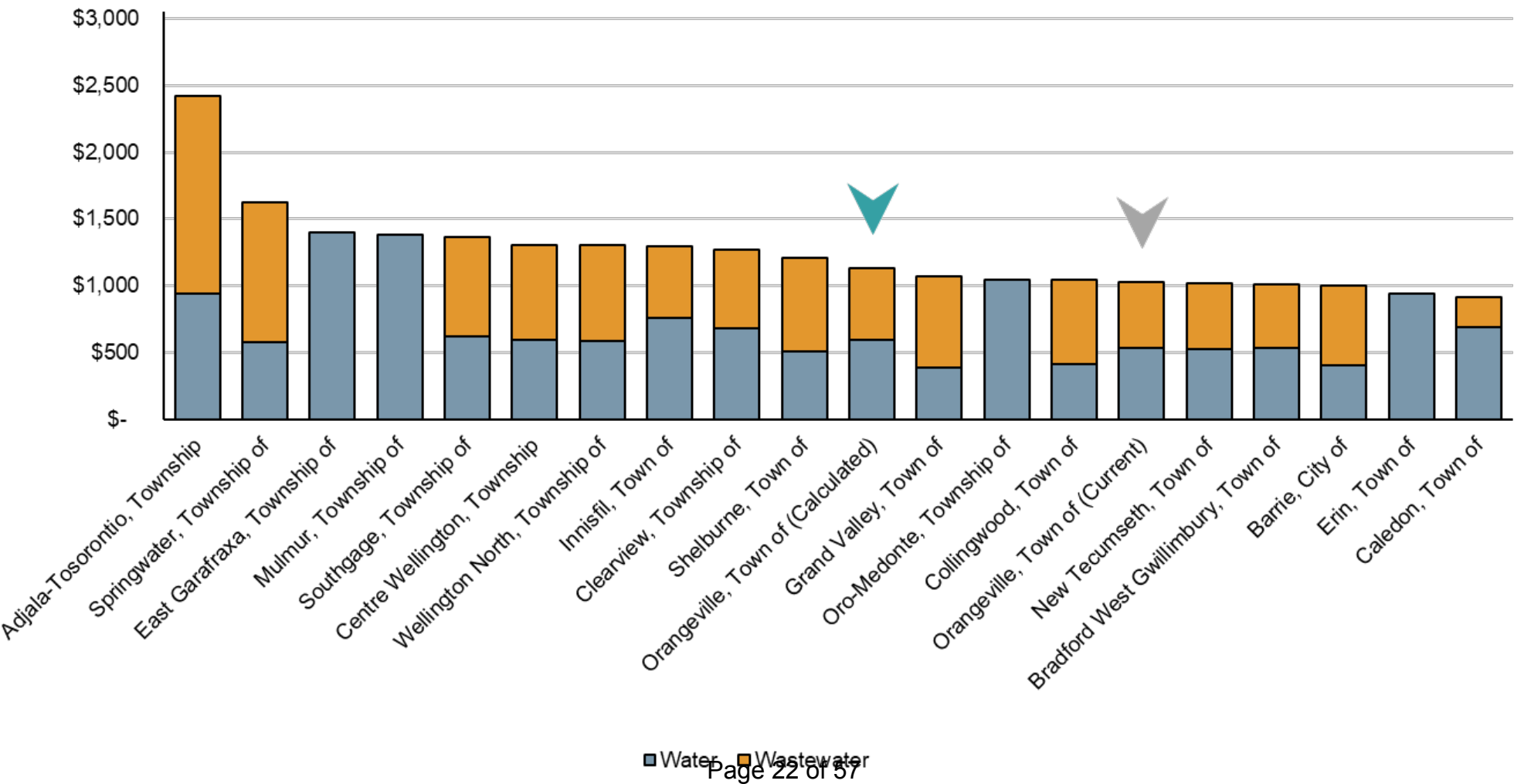
Description	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Total Combined Bill	\$1,079.32	\$1,184.17	\$1,278.32	\$1,378.38	\$1,480.16	\$1,588.33	\$1,709.32	\$1,839.45	\$1,986.03	\$2,151.44	\$2,338.42
Overall Annual Increase (%)		10%	8%	8%	7%	7%	8%	8%	8%	8%	9%

- Average annual increase in the combined bill over the forecast is 8%

# Municipal Comparison - Residential



Survey of Annual Residential Water & Wastewater Bill - 180 m<sup>3</sup> of Annual Consumption on 3/4" Meter





# Stormwater

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# Stormwater Management Overview



## **What is stormwater?**

- Rainwater and melted snow that runs off lawns, streets and other land surfaces
- Hard surfaces such as pavement and roofs prevent precipitation from naturally soaking into the ground

## **Why do we need to “manage” it?**

- Prevent the flooding of homes, roads and businesses
- Prevent creek erosion and stop harmful pollutants from entering local bodies of water

The Town stormwater management system works to collect, direct, and control stormwater runoff to reduce or eliminate these potential impacts

Two rate options based on user pay principle have been generated for Council’s consideration



# Stormwater Rate Structures



Type of Charge	Basis for Calculation	Ease of Calculation	Equity	Administration	Public Understanding	Other comments
Property Taxes	Assessment	Easy	Low	Easy	Easy	Easy to implement on tax bill
Flat Rate per Property	Per lot	Easy	Low	Easy	Easy	May be varied between residential and non-residential to reflect differences
Size of Property	Area of property	Medium	Medium	Easy	Easy	Often gaps in MPAC Data - need to supplement with GIS or site visit
Utility Rate	Water meter readings	Easy	Medium	Easy	Medium	Less costly to implement.
Run-off Coefficient	Area and use of property	Difficult	High	Medium	Difficult	Can be costly to implement.
Impervious area of all properties	Measured impervious area	Difficult	High	High Level of Maintenance	Difficult	Need to monitor building permits and update data - may need detailed review every 3-5 years

- Currently stormwater is recovered through property taxes.
- Based on available data, the following rate structure options have been developed:
  - Flat Rate per property
  - Flat Rate varied by property size and type

# Stormwater Users Forecast – Number of Properties



Stormwater Customer Forecast (Number of Properties)	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Existing</b>											
<b>Non-Residential</b>											
Commercial	265	265	265	265	265	265	265	265	265	265	265
Commercial/Vacant	15	15	15	15	15	15	15	15	15	15	15
Industrial	108	108	108	108	108	108	108	108	108	108	108
Industrial/Vacant	21	21	21	21	21	21	21	21	21	21	21
Institutional	32	32	32	32	32	32	32	32	32	32	32
Institutional Vacant	122	122	122	122	122	122	122	122	122	122	122
School Lands (Not Exempt)	3	3	3	3	3	3	3	3	3	3	3
<b>Residential</b>											
Residential (High Density)	39	39	39	39	39	39	39	39	39	39	39
Residential (Low Density)	7,658	7,658	7,658	7,658	7,658	7,658	7,658	7,658	7,658	7,658	7,658
Residential (Medium Density)	1,199	1,199	1,199	1,199	1,199	1,199	1,199	1,199	1,199	1,199	1,199
Residential Vacant	103	103	103	103	103	103	103	103	103	103	103
Residential with Commercial Mix	29	29	29	29	29	29	29	29	29	29	29
Residential with Commercial/Industrial	1	1	1	1	1	1	1	1	1	1	1
<b>New - Growth</b>											
Residential	61	176	285	394	503	612	721	829	938	1,047	1,156
Non-Residential (Rounded)	5	16	26	36	47	57	67	78	89	99	110
<b>Total</b>	<b>9,661</b>	<b>9,787</b>	<b>9,906</b>	<b>10,025</b>	<b>10,145</b>	<b>10,264</b>	<b>10,383</b>	<b>10,502</b>	<b>10,622</b>	<b>10,741</b>	<b>10,861</b>

# Stormwater Users Forecast – Size of Properties (acres)



Stormwater Area (acres) Forecast (by Size)	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Existing</b>											
<b>Non-Residential</b>											
Commercial											
Small/Medium (less than 1 acre)	59.2	59.2	59.2	59.2	59.2	59.2	59.2	59.2	59.2	59.2	59.2
Large (1 acre or larger)	321.9	319.7	317.5	315.3	313.1	310.8	308.6	306.4	304.2	302.0	299.8
Industrial											
Small/Medium (less than 1 acre)	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.2
Large (1 acre or larger)	368.6	367.8	367.1	366.3	365.6	364.8	364.1	363.3	362.6	361.8	361.1
Institutional											
Small/Medium (less than 1 acre)	24.2	24.2	24.2	24.2	24.2	24.2	24.2	24.2	24.2	24.2	24.2
Large (1 acre or larger)	565.4	565.0	564.7	564.3	564.0	563.6	563.2	562.9	562.5	562.2	561.8
<b>Residential</b>											
Small (less than 0.2 acres)	860.2	852.9	846.0	839.1	832.2	825.3	818.4	811.5	804.6	797.7	790.8
Medium (between 0.2 acres and 1 acre)	270.3	270.3	270.3	270.3	270.3	270.3	270.3	270.3	270.3	270.3	270.3
Large (1 acre or more)	470.1	470.1	470.1	470.1	470.1	470.1	470.1	470.1	470.1	470.1	470.1
<b>New - Growth</b>											
<b>Non-Residential</b>											
Commercial											
Small/Medium (less than 1 acre)	1.1	3.3	5.5	7.7	9.9	12.1	14.3	16.5	18.7	20.9	23.1
Industrial											
Small/Medium (less than 1 acre)	0.4	1.1	1.9	2.6	3.4	4.1	4.9	5.6	6.4	7.1	7.9
Institutional											
Small/Medium (less than 1 acre)	0.2	0.5	0.9	1.3	1.6	2.0	2.3	2.7	3.1	3.4	3.8
<b>Residential</b>											
Small (less than 0.2 acres)	3.9	11.1	18.0	24.9	31.8	38.7	45.6	52.5	59.4	66.3	73.2
<b>Total</b>	<b>2,966</b>	<b>2,966</b>	<b>2,966</b>	<b>2,966</b>	<b>2,966</b>	<b>2,966</b>	<b>2,966</b>	<b>2,966</b>	<b>2,966</b>	<b>2,966</b>	<b>2,966</b>

# Stormwater System Capital Needs and Financing 2024 – 2034 (Inflated \$)



**Stormwater System Capital Expenditures and Revenues**

Description	Total 2024-2034
<b>Expenditures</b>	
Culverts	791,000
Facilities	1,616,000
Sewers	13,965,256
Ponds	3,360,000
Growth-Related	17,142,678
Studies	160,000
<b>Total Expenditures</b>	<b>\$37,034,934</b>
<b>Revenues</b>	
Provincial/Federal Grants	3,984,600
Town-Wide Roads and Related Development Charges Reserve Fund	650,000
Town-Wide Growth Studies Development Charges Reserve Fund	38,750
Town-Wide Development Charges Reserve Fund	535,500
Area-Specific Development Charges Reserve Fund	3,900,820
Non-Growth Related Debenture Requirements	9,580,710
Growth Related Debenture Requirements	1,000,000
Stormwater Reserve	17,344,554
<b>Total Revenues</b>	<b>\$37,034,934</b>

# Lifecycle Infrastructure Costs – Stormwater



Area	Total Replacement Value	Suggested amount to be included in 10-year forecast based on estimated life	Amount included in 10-year forecast	Net Replacement for Future Lifecycle	Annual Lifecycle Replacement
<b>Stormwater</b>					
Stormwater Ditching	-	-	-	-	-
Stormwater Ponds	19,411,510	-	20,613,153	19,411,510	1,112,075
Stormwater Vehicles and Equipment	551,950	551,950	-	-	-
Stormwater Culverts	5,177,820	3,350,290	791,000	1,827,530	85,219
Stormwater Sewers	131,210,990	21,913,950	11,704,716	109,297,040	3,928,818
<b>Total Stormwater</b>	<b>156,352,270</b>	<b>25,816,190</b>	<b>33,108,869</b>	<b>130,536,080</b>	<b>5,126,111</b>

Investment per customer is \$16,192 for stormwater.

# Stormwater Operating Budget



Description	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Operating Costs	\$758,719	\$1,035,954	\$1,217,352	\$1,259,387	\$1,300,637	\$1,319,700	\$1,379,476	\$1,445,182	\$1,517,640	\$1,597,793	\$1,686,727
Capital Related	\$523,554	\$6,101,275	\$3,149,732	\$3,224,583	\$830,112	\$995,281	\$1,074,717	\$1,156,786	\$1,240,934	\$1,326,465	\$1,413,356
Total	\$1,282,273	\$7,137,229	\$4,367,085	\$4,483,970	\$2,130,749	\$2,314,981	\$2,454,193	\$2,601,967	\$2,758,573	\$2,924,258	\$3,100,083

- 2024 expenditures were funded from property taxes and tax-supported general reserves.
- Additional funding from tax-supported general reserves for capital is anticipated between 2025 and 2027 to assist in transitioning from tax funding to a dedicated rate.

# Establishment of a Stormwater Capital Reserve



- As stormwater is currently funded through property taxes, transitioning to a dedicated rate will require:
  - A stormwater capital reserve to be established with interim support from tax-supported general reserves (2025 to 2027)
    - \$5.6 million in 2025
    - \$2.5 million in 2026
    - \$2.5 million in 2027

# Rate Structure Option 1 – Flat Rate per Property



Description	Average Current Value Assessment	2024 (Assessment Basis)	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Total Stormwater Billing Recovery		\$758,719	\$1,537,229	\$1,867,085	\$1,983,970	\$2,108,084	\$2,239,431	\$2,378,643	\$2,526,418	\$2,683,024	\$2,848,709	\$3,024,533
Total Number of Properties			9,787	9,906	10,025	10,145	10,264	10,383	10,502	10,622	10,741	10,861
Average Assessment - Residential Single-Detached	\$418,000	\$67.73										
Average Assessment - Commercial (Small Office)	\$689,000	\$136.21										
Average Assessment - Industrial	\$1,206,000	\$387.59										
<b>Constant Rate (per property)</b>			<b>\$157.07</b>	<b>\$188.48</b>	<b>\$197.91</b>	<b>\$207.80</b>	<b>\$218.19</b>	<b>\$229.10</b>	<b>\$240.56</b>	<b>\$252.58</b>	<b>\$265.21</b>	<b>\$278.47</b>



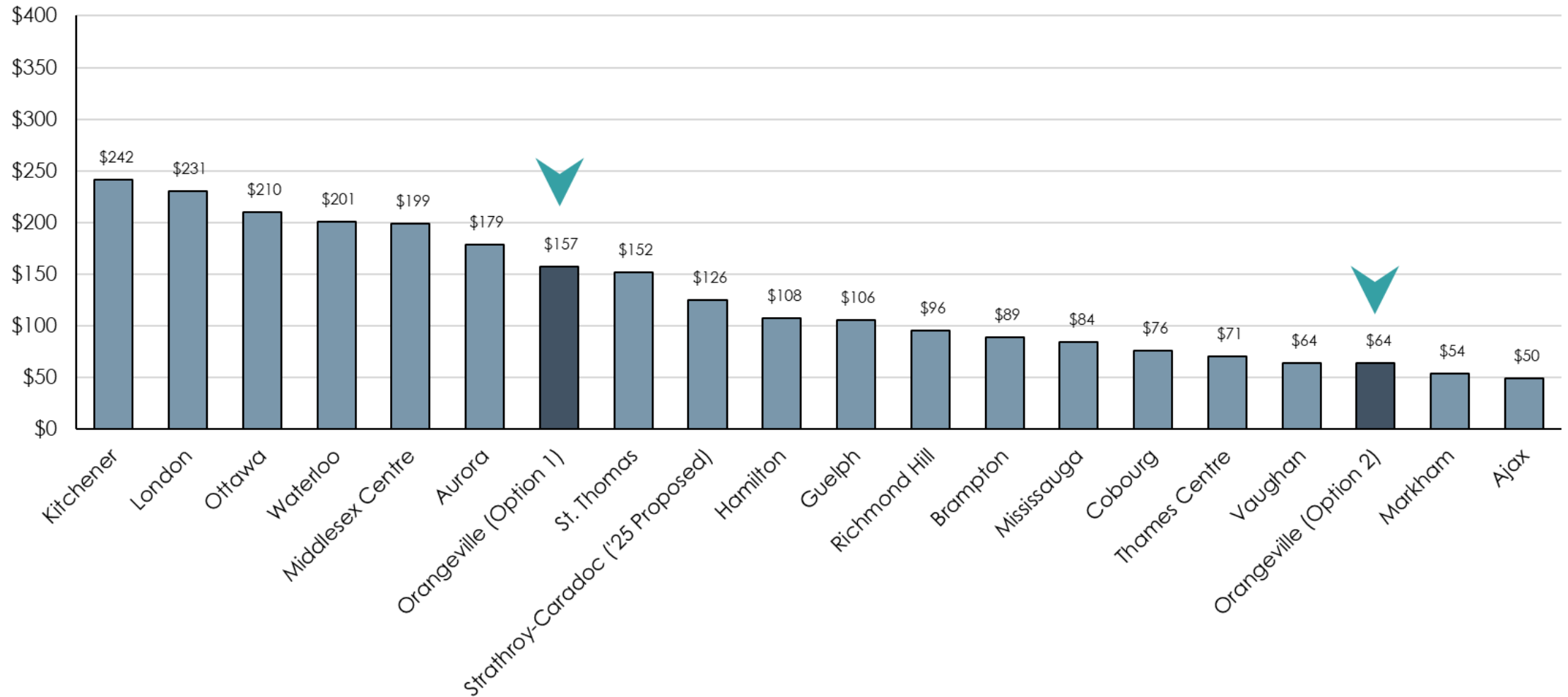
# Rate Structure Option 2 - Flat Rate Varied by Property Size and Type



Description	2024 Tax Rate	Average Current Value Assessment	2024 (Assessment Basis)	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Total Stormwater Billing Recovery			\$758,719	\$1,537,229	\$1,867,085	\$1,983,970	\$2,108,084	\$2,239,431	\$2,378,643	\$2,526,418	\$2,683,024	\$2,848,709	\$3,024,533
<b>Rates:</b>													
Residential <=0.2 acres (Flat Rate)	0.892550%	\$376,000	\$61	\$64	\$78	\$83	\$88	\$93	\$99	\$105	\$112	\$119	\$126
Residential >0.2 & < 1acre (Flat Rate)	0.852192%	\$498,000	\$77	\$192	\$233	\$248	\$263	\$280	\$297	\$315	\$335	\$356	\$378
Residential>=1acre (Flat Rate)	1.249570%	\$1,097,000	\$248	\$640	\$777	\$826	\$877	\$932	\$990	\$1,052	\$1,117	\$1,186	\$1,259
Non-Residential <1 acres (Flat Rate)	1.162534%	\$501,000	\$105	\$185	\$225	\$239	\$254	\$270	\$286	\$304	\$323	\$343	\$364
Non-Residential>=1acre (Rate per acre)	1.331839%	\$545,000	\$131	\$582	\$706	\$751	\$798	\$847	\$900	\$956	\$1,015	\$1,078	\$1,144

- The 2024 stormwater costs are based on average assessment value, by property type and size, and the Town's 2024 tax rates
  - Non-residential tax rates reflect the 2024 average commercial and industrial rates
- 2025 to 2034 rates for residential and non-residential properties less than 1 acre in size are on a per property basis
- 2025 to 2034 rates for non-residential properties 1 acre or larger in size are on a per acre basis

# Municipal Comparison – Residential (0.2 acres lot size)



# Bill Impact - Residential

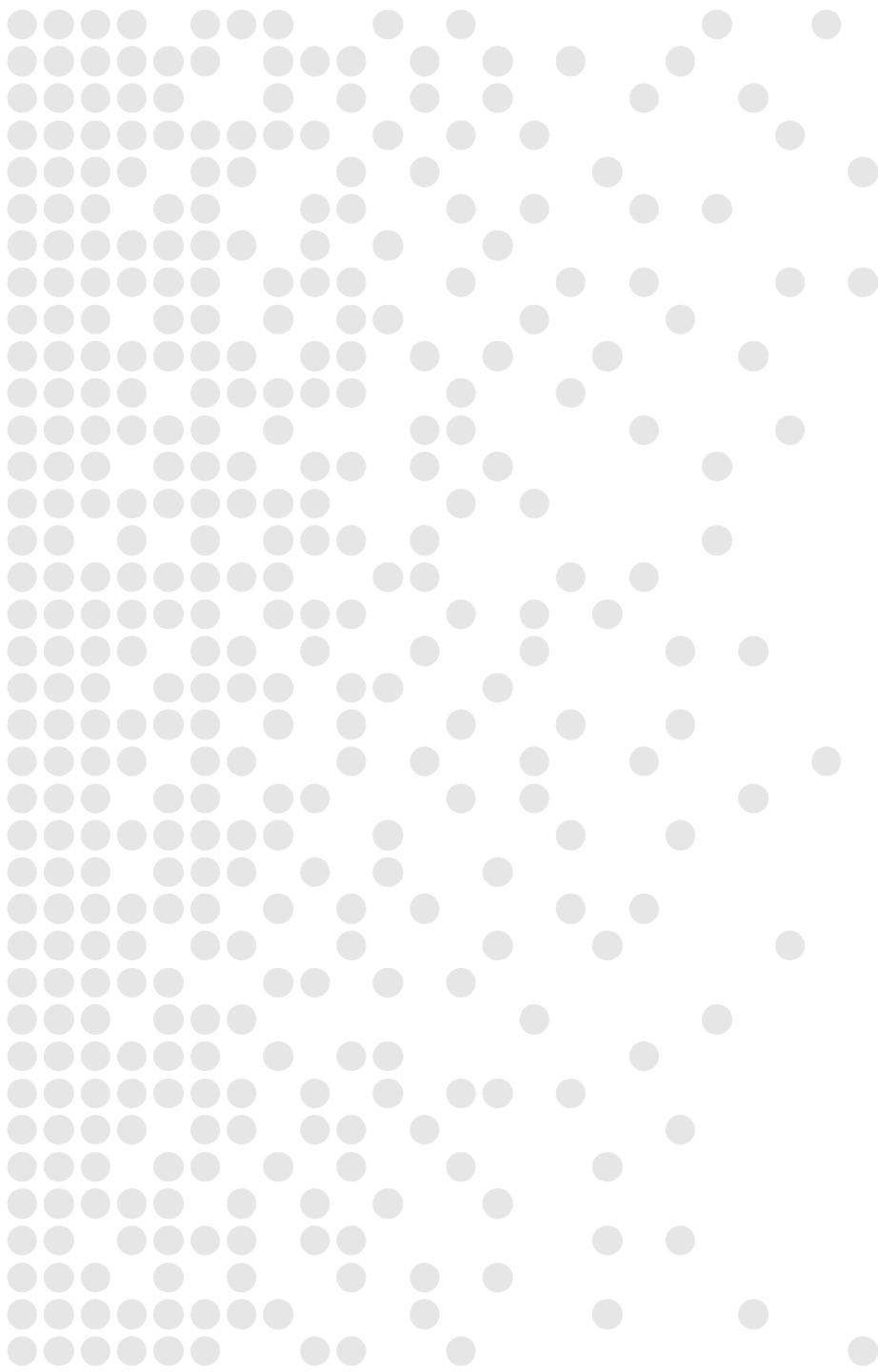


**Annual Combined Residential Water, Wastewater, and Stormwater Bill - Based on 180 m³ of water usage and a 5/8" or 3/4" meter**

Description	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Water	\$563.59	\$627.64	\$676.70	\$730.86	\$785.81	\$841.65	\$904.00	\$968.30	\$1,040.83	\$1,122.77	\$1,215.53
Wastewater	\$515.73	\$556.53	\$601.62	\$647.53	\$694.35	\$746.69	\$805.32	\$871.15	\$945.20	\$1,028.66	\$1,122.90
Stormwater (Option 1)	\$67.57	157.07	188.48	197.91	207.80	218.19	229.10	240.56	252.58	265.21	278.47
<b>Total Annual Bill (Option 1)</b>	<b>\$1,146.89</b>	<b>\$1,341.24</b>	<b>\$1,466.80</b>	<b>\$1,576.29</b>	<b>\$1,687.96</b>	<b>\$1,806.53</b>	<b>\$1,938.42</b>	<b>\$2,080.01</b>	<b>\$2,238.61</b>	<b>\$2,416.65</b>	<b>\$2,616.90</b>
<b>Cost per Day</b>	<b>\$3.14</b>	<b>\$3.67</b>	<b>\$4.02</b>	<b>\$4.32</b>	<b>\$4.62</b>	<b>\$4.95</b>	<b>\$5.31</b>	<b>\$5.70</b>	<b>\$6.13</b>	<b>\$6.62</b>	<b>\$7.17</b>

**Annual Combined Residential Water, Wastewater, and Stormwater Bill - Based on 180 m³ of water usage, a 5/8" or 3/4" meter, and a property under 0.2 acres**

Description	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Water	\$563.59	\$627.64	\$676.70	\$730.86	\$785.81	\$841.65	\$904.00	\$968.30	\$1,040.83	\$1,122.77	\$1,215.53
Wastewater	\$515.73	\$556.53	\$601.62	\$647.53	\$694.35	\$746.69	\$805.32	\$871.15	\$945.20	\$1,028.66	\$1,122.90
Stormwater (Option 2)	\$60.78	\$63.98	\$77.71	\$82.57	\$87.74	\$93.21	\$99.00	\$105.15	\$111.67	\$118.56	\$125.88
<b>Total Annual Bill (Option 2)</b>	<b>\$1,140.10</b>	<b>\$1,248.15</b>	<b>\$1,356.03</b>	<b>\$1,460.96</b>	<b>\$1,567.90</b>	<b>\$1,681.54</b>	<b>\$1,808.32</b>	<b>\$1,944.60</b>	<b>\$2,097.70</b>	<b>\$2,270.00</b>	<b>\$2,464.31</b>
<b>Cost per Day</b>	<b>\$3.12</b>	<b>\$3.42</b>	<b>\$3.72</b>	<b>\$4.00</b>	<b>\$4.30</b>	<b>\$4.61</b>	<b>\$4.95</b>	<b>\$5.33</b>	<b>\$5.75</b>	<b>\$6.22</b>	<b>\$6.75</b>



## Next Steps

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# Next Steps



- Receive and incorporate feedback from Council and the public on the calculated water and wastewater rates
- Receive and incorporate feedback from Council and the public input on the preferred stormwater management rate structure and calculated stormwater rates
- Prepare Water, Wastewater, and Stormwater Rate Study report
- Present the recommended rates and rate structure for Council adoption – November 18, 2024



Questions?



## Public Meeting Cover Sheet

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**Subject:** Consolidated Fees and Charges

**Department:** Corporate Services

**Report #:** PM-2024-004

**Public Meeting Date:** 2024-10-28

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**Previous Council Meeting Date:** Not applicable

**Link to Access Previous Council Report:** Not applicable

**Attachment(s):** 1. 2025 Consolidated Fees and Charges

Respectfully submitted

Reviewed by

Antonietta Minichillo, MES  
General Manager, Corporate Services

Cheryl Braan, CPA, CMA  
CFO/Treasurer, Corporate Services

Prepared by

Connie Brown,  
Supervisor, Taxation, Revenue and Customer Service, Corporate Services

**Town of Orangeville**  
**Proposed Fees and Charges**  
**Effective January 1, 2025**  
 Unless otherwise indicated

**Corporate Services Department**  
**Finance Division**

<b>Service/Activity</b>	<b>2025 Fee</b>	<b>HST</b>
Returned Cheque Service Charge (NSF, stale-dated)	\$45	N
Tax Account Statement	\$20	Y
Tax Certificate	\$65	N
Tax Certificate-Fast track/Rushed/Same Day	\$75	N
Financial Institution Mortgage Administration	\$10	N
Refund Fee due to Overpayment	\$25	N
Post Dated cheque Retrieval	\$20	N
Change of Ownership	\$35	N
Late payment charges for invoices past due	1.25%	N
Town Mementoes at cost	\$2 - \$65	Y



**Corporate Services Department**  
**Clerk's and By-Law**

<b>Service/Activity</b>	<b>2025 Fee</b>	<b>HST</b>
Lottery	3% of total prize value	N
Marriage License	\$160	N
Marriage License - cancel prior to print	\$25	N
Marriage License - cancel after print	\$73	N
Commissioner for Oaths - Residents	\$15	N
Commissioner for Oaths - Non-resident/commercial	\$30	N
Property Standards Appeal Fee (non-refundable)	\$300	N
Restaurant	\$200	N
Restaurant - Non-Profit	\$0	
<b>Mobile Food Vendors:</b>		
Chip Truck - Resident	\$500	N
Chip Truck - Non-resident	\$600	N
Food Cart - Resident	\$500	N
Food Cart - Non-resident	\$600	N
Ice Cream Bike - Resident	\$100	N
Ice Cream Bike - Non-resident	\$120	N
Ice Cream Truck - Resident	\$500	N
Ice Cream Truck - Non-resident	\$600	N
Mobile Lunch Truck - Resident	\$500	N
Mobile Lunch Truck - Non-resident	\$600	N
Refreshment Stand - Resident	\$500	N
Refreshment Stand - Non-resident	\$600	N
Selling at Special Event Only - Resident	\$120	N
Selling at Special Event Only - Non-resident	\$160	N
Admin Fee (Fund raising events)	\$25	N
<b>Pet Shop:</b>		
Original License	\$110	N
Change of Owner	\$110	N
Annual Renewal	\$110	N
<b>Fireworks:</b>		
Sale - Residents	\$150	N
Sale - Non-residents	\$175	N
Display	\$220	N
Non-Profit	\$0	
<b>Animal Licensing:</b>		
Dog License - Annual	\$35	N
Dog License - Lifetime	\$100	N
Dog License - Service Animal (with documentation)	\$0	N
Dog License - Lifetime transfer	\$15	N
Replacement License - All types	\$10	N
<b>Animal Impound:</b>		
First Impound	\$30	N
Second Impound	\$60	N
Third Impound	\$100	N
Fourth Impound	\$150	N
<b>Quarantine/Court Ordered:</b>		
Dogs per Day	\$100	N
Cats per Day	\$100	N

**Corporate Services Department**  
**Clerk's and By-Law**

Service/Activity	2025 Fee	HST
<b>Signs:</b>		
Sign face 1 m2 or less	\$50/sign	N
<b>Not on or projecting over municipal property:</b>		
Sign face more than 1 m2	\$50/sign for first 1 m2	N
	\$25 per m2 after that	N
Portable Temporary	\$100/sign/month	N
Sandwich Board	\$75/sign	N
Development Signs	\$1,000/sign and an add'l fee of \$250 per sign each year erected thereafter	N
<b>On or projecting over municipal property:</b>		
Sign face 1 m2 or less	\$100/sign	N
Sign face > 1 m2	\$100/sign for first 1 m2	N
	\$25 per m2 after that	N
Sign face > 1 m2	\$50/sign Per address on property in the Heritage Sign Special District and in the BIA	N
Portable Temporary	\$100/sign/month	N
Sandwich Board	\$75/sign	N
Sign Variance Application	\$200 + Regular Permit Fee	N
<b>Vehicle For Hire:</b>		
Limousine Driver	\$75	N
Limousine Owner	\$290	N
Taxicab Driver	\$75	N
Taxicab Owner	\$275	N
Accessible Taxicab Owner	\$0	N
Taxicab Owner Green Plate	\$0	N
Broker	\$180	N
Replacement Plate	\$20	N
Replacement License	\$20	N
Transfer Plate to New Vehicle	\$100	N
Transportation Network Company		
1 – 24 vehicles	\$4,000	N
25 – 49 vehicles	\$6,000	N
50 + vehicles	\$8,000	N
By-law Re-Inspection Fee	\$175	N
Order Registration or Removal from Title	\$412	N

**Infrastructure Services Department**  
**Planning**

Service/Activity	2025 Fee	HST
Official Plan and Zoning By-law Amendments:		
OPA - Major <sup>1</sup>	\$22,000	Y
OPA - Minor <sup>2</sup>	\$15,700	Y
ZBA - Major <sup>3</sup>	\$16,000	N
ZBA - Minor <sup>4</sup> (incl. Temporary Use)	\$10,400	N
Temporary Use By-law Extension	\$7,500	Y
Removal of a Holding Symbol	\$2,900	Y
Subdivision Applications:		
Draft Plan of Subdivision Approval	\$22,000	Y
Draft Approval Extension	\$3,500	Y
Red Line Plan Revisions / Amendments to Draft Approval Conditions	\$5,500	Y
Subdivision Agreement	\$7,500	Y
Condition Clearance and Final Approval	6% of approved eng. works	Y
Condominium Applications:		
Draft Plan of Condominium	\$13,700	Y
Red-line Plan Revisions/Amendments to Draft Approval Conditions	\$5,500	Y
Condition clearance and Final Approval	\$5,500	Y
Condominium Exemption	\$3,700	Y
Site Plan Applications:		
SPA - Major <sup>5</sup>	\$13,300	Y
SPA - Minor <sup>6</sup>	\$7,500	Y
SPA - Basic <sup>7</sup>	\$3,000	Y
SPA - Inspection and Release (Major)	\$2,000	Y
SPA - Inspection and Release (Minor)	\$1,200	Y
Part-Lot Control:		
Exemption from Part-Lot Control	\$2,700	Y
Extend Part-Lot Control	\$1,100	Y
PLC By-law Registration	Cost Recovery + 10% admin fee	Y
Residential Property Demolition Application	\$1,100	Y
Pre-Consultation Meetings:		
Pre-Consultation meeting - Minor <sup>(a)</sup>	\$500	N
Pre-Consultation meeting - Standard <sup>(b)</sup>	\$2,500	N
Pre-Consultation meeting - Major <sup>(c) (d)</sup>	\$3,500	N
Pre-Cons - SPA pre-submission review <sup>(d)</sup>	\$4,500	N
Administrative Fees:		
Zoning Information Report	\$150	Y
Property/Survey Compliance	\$300	Y
Subdivision or Site Plan Report	\$300	Y
Building Permit Information	\$150	Y
Telecommunication Facilities	\$1,000	Y
New/Change of Municipal Address	\$200	Y
Newspaper Notice Advertisement	Cost Recovery + 15% admin. fee	Y
Property Application Notice Sign	Cost Recovery + 15% admin. fee	Y
Property Document Search (i.e. Survey, Permit Drawing)	\$25	Y
Fee for document release	\$25	Y
More than one Open House or Public Meeting Required	\$1,500	Y
Amendment to application (applicant-initiated)	50% of applicable fees	Y
Application Study Peer Reviews	Cost Recovery + 20% admin. fee	Y
OLT Appeals: Referral Administration Fee	\$500	Y

**Infrastructure Services Department  
Planning**

Service/Activity	2025 Fee	HST
<b>Legal Fees:</b>		
Agreement Prep - Development Charges Deferral	\$4,000	Y
Agreement Prep - Encroachment	\$2,500	Y
Agreement Prep - Temporary Use	\$4,000	Y
Agreement Prep - Engineering (Grading/Service)	\$2,500	Y
Agreement Prep - Consent	\$2,500	Y
Agreement Registration - Site Plan/Consent	\$1,500	Y
Agreement Registration - Other	Cost Recovery + 20% admin. fee	Y
By-law Registration (incl. PLC, deeming, dedication, assumption)	Cost Recovery + 20% admin. fee	Y
<b>Source Water Protection (per Section 55 of the Clean Water Act):</b>		
Risk Management Plan - New Activity/Threat	650	Y
Amendment to Risk Management Plan for new activity/threat	\$250	Y
Risk Management Plan per Subsections 58(10), 58(12)	\$3,000	Y
RMO Remedial Action for Order Compliance (per S. 64)	External Cost + 15% admin. fee	Y
Risk Management Plan - Consultant Services	External Cost + 15% admin. fee	Y
<b>Committee of Adjustment</b>		
Minor Variance	\$1,000	Y
Minor Variance - Legalize Existing Non-Conforming	\$850	Y
Consent Application	\$4,000	Y
Consent Application - Lot Adjustment and/or change of conditions	\$1,800	Y
Consent Application - Certificate Issuance	\$500	Y
Deferral	\$600	Y

1. **Major Official Plan Amendment:** An application that is significant in scale and scope, which may have greater impact or policy implications beyond the subject lands. Such applications may involve any of the following:

- an application related to more than one property
- a site specific application considered to be a large scale development/redevelopment
- review of 4 or more technical studies/reports; or
- significant changes to the text/policies/designations of the Official Plan.

2. **Minor Official Plan Amendment:** An application for minor and small-scale changes to the Official Plan text and/or designations having limited impact or policy implications beyond the subject lands.

3. **Major Zoning By-law Amendment:** An application that is significant in scale and scope, which may have impact beyond the subject lands. Such applications may involve any of the following:

- an application related to more than one property
- a site specific application considered to be a large scale development/redevelopment
- a significant change in use for the subject lands;
- review of 4 or more technical studies/reports; or
- significant changes to development standards and/or general provisions of the By-law pertaining to the subject lands.

4. **Minor Zoning By-law Amendment:** an application for minor and small scale amendments to the Zoning By-law on a site-specific basis, which includes:

- review of no more than three (3) technical studies/reports;
- a request for additional permitted use(s) within an existing building or with no significant impacts on existing development standards;
- changes to development standards only to accommodate a minor development or lot creation; or
- minor changes to zone standards and/or general provisions related to the subject lands.

5. **Major Site Plan Application (SPA)** Involves:

- the review of 3 or more technical studies;
- large-scale and/or multi-phase developments with complex site development issues
- a new build or significant building addition with impacts to existing site development; and/or
- major amendments to approved site plans with significant site alterations.

6. **Minor Site Plan Application (SPA)** Involves:

- the review of up to 2 updated or new technical studies/reports
- a small-scale development proposal where the size and site development issues are considered to be less complex.

7. **Basic Site Plan Application (SPA)** Involves:

- Changes to an existing development, where such changes may not meet the definition of "development" under Section 41 of the Planning Act. Examples include alterations to an exterior site layout, such as parking lot, site access modifications or infrastructure changes, etc.

(a) **Pre-Consultation meeting - Minor** - for proposals including Minor Variances, consents for easements, lot line adjustments or to sever one (1) new lot.

(b) **Pre-Consultation meeting - Standard** - for proposals involving minor SPA's, Minor ZBA's, Consents for 2 or more new lots, any other application not considered as minor or major pre-consult.

(c) **Pre-Consultation meeting - Major** - for proposals involving OPA's, Major ZBA's, Subdivisions, Standard condominiums.

(d) 100% of fee credited towards Application Fee(s) at the time of submission.

**Infrastructure Services Department**  
**Transportation, Transit and Cemetery**

**Service/Activity**  
**Transportation**

**2025 Fee**

**HST**

Road Occupancy Permits	\$250 per permit/\$1,000 per year	Y
Oversize Load Permits:		
Deposit Fee	\$1,500	Y
Single Trip	\$100	Y
Annual Trip	\$300	Y
Site Alteration	\$1,000 +\$25/Ha	Y
Driveway Widening Permits	\$50	Y
New Water Service Connection	\$250	N
New Sanitary Service Connection	\$250	N
Road Closure Residential	\$300	Y
Road Closure Community Events	\$0-5,000	Y
Road Closure Construction	Cost plus 10% admin fee	Y
Consolidated Linear IS - ICI-Env Compliance Approval:		
Storm	\$1,500	Y
Sanitary	\$1,500	Y
Water	\$1,500	Y
Parking Exemptions (up to 2 weeks)	\$100	Y
Sustainability Rebate Programs:		
Rain Barrel Rebate Program	\$50 rebate	N
Toilet Program Rebate Program	\$50 rebate	N
Water Softener Program Rebate Program	up to \$200 rebate	N
Noise Walls Rebates Program	TBD	N

**Infrastructure Services Department**  
**Transportation, Transit and Cemetery**

**Service/Activity**  
**Cemetery**

**2025 Fee**

**HST**

<b>Adult Plots (Land 3' wide):</b>		
One grave	\$3,600	Y
Two graves	\$7,200	Y
Three graves	\$10,800	Y
Four graves	\$14,400	Y
Infant Plots (Land 2' X 3')	\$1,200	Y
Children Plots (Land 3' X 6')	\$1,200	Y
Cremation Plot	\$2,040	Y
<b>Columbarium Niches:</b>		
Upper Two Rows	\$3,255	Y
Lower Two Rows	\$2,835	Y
<b>Interment Charges:</b>		
Adult Standard Depth	\$1,575	Y
Adult Standard Depth (Saturday)	\$3,150	Y
Child Standard Depth	\$510	Y
Child Standard Depth (Saturday)	\$1,020	Y
Infant Standard Depth	\$350	Y
Infant Standard Depth (Saturday)	\$700	Y
Cremation Urn	\$578	Y
Cremation - Additional time at same grave	\$289	Y
Cremation Urn (Saturday)	\$1,155	Y
Columbarium Niche	\$420	Y
Columbarium- Additional time at same grave	\$210	Y
Columbarium Niche (Saturday)	\$840	Y
<b>Disinterment Charges:</b>		
Casket	\$3,300	Y
Cremation	\$1,100	Y
Columbarium	\$800	Y
<b>Other Charges:</b>		
Transfer of Plot	\$250	Y
Ownership Cornerstones for ownership transfer	\$250	Y
Monument Foundations	\$40 / ft <sup>3</sup> ; \$798.25 minimum	Y
Removal of Existing Foundation	\$550	Y
Staking Fee (flat markers and foundations)	\$140	Y

All Plots include 40% contribution to Care and Maintenance

**Service/Activity**

**2025 Fee**

**HST**

Under Review



**Community Services Department**  
**Fire Service**

Service/Activity	2025 Fee	HST
<b>Inspections:</b>		
In Town Per Inspection (Residential Requested by a Purchaser, Solicitor or Seller)	\$100	N
In Town Per Inspection (Non-Residential Requested by a Purchaser, Solicitor or Seller)	\$150	N
Daycare/Nursery School Inspection	\$100	N
All other schools	\$100	N
<b>Motor Vehicle Incident Response:</b>		
Per vehicle first hour or part thereof to a Max of 3 Trucks	\$600	N
Per vehicle each additional half hour or part thereof to a Max of 3 Trucks	\$300	N
<b>Other Fees:</b>		
Fire Report	\$75	N
File Search (Lawyer initiated)	\$75	N
Fire Burn Permit (Residential)	\$30	N
Open Air Burning - Investigating, Controlling or Extinguishing burning done contrary to by-law	\$250	N
Use of Materials, Equipment and Vehicles in Exceptional Circumstances	Cost of material, service and/or equipment or vehicle, plus 10% admin. fee	Y
The property owner shall pay for the firefighter rehabilitation facilities, vehicles, food and fluids provided to fire fighters after the first four hours of an emergency or fire response	Cost of facilities, vehicles, service and or food and fluids, plus 10% admin. fee	Y
Hazardous Material Spill Clean Up	Cost of material, service and/or equipment or vehicle, plus 10% admin. fee	Y
Boarding or barricading of unsafe buildings pursuant to the Fire Code	Cost of material, service and/or equipment or vehicle, plus 10% admin. fee	Y
<b>Fire Stand-by charge Per Hour</b>		
Fire Watch/Fire Standby (Per Truck Per Hour)	\$500	N
Fire Watch/Fire Standby (Per Truck Per half hour thereafter)	\$250	N
<b>Fire Prevention</b>		
Occupant Load Determination	\$100	N
Fire Safety Plan (1st and 2nd no charge, 3rd revision is charged)	\$150	N
Liquor License Inspection	\$100	N
Nuisance Alarm Activation Per Truck/Hour	\$500	N

**Community Services Department**  
**Recreation, Facilities, Parks**

**Service/Activity**

**2025 Fee**

**HST**

*Arenas*

Ice Rentals per hour Effective April 1, 2025:		
Ice Prime/Base Rate (Mon.-Fri. 4 pm-close, Sat. & Sun)	\$247.46	Y
Ice Non-Prime (Mon.-Fri. 6 a.m.-4 p.m.)	\$123.73	Y
Registered Minor Group	\$197.97	Y
Sell-off Ice (booked 72 hrs. in advance only)	\$123.73	Y
Stat Holiday Rental (min. 8 hours rental)	\$371.19	Y
Extra Skate Patroller	Salary Grid	Y
Floor Pad Rentals per hour Effective March 1, 2025		
Floor rental - Prime Time/Base Rate (Mon-Fri. 4 pm - close, Sat. & Sun)	\$86.87	Y
Floor Non-Prime (Mon-Fri. 6 am-4 pm)	\$78.97	Y
Floor Rental - Registered Minor Group	\$69.50	Y
Other Effective January 1, 2025:		
Tournament Deposit per event	\$500.00	N
Dressing Room Monthly (Exclusive Usage - based on avail.)	\$175.00	Y
Storage Room monthly (Shared or Exclusive Usage -based on avail.)	\$25-\$250	Y

Facilities - Room Rentals Effective January 1, 2025		
Banquet Hall - Tony Rose:		
Banquet Hall (capacity 175-220) per hour	\$57.00	Y
Kitchen/Bar Usage Flat Fee per day	\$100.00	Y
Banquet Hall - Licensed Event max 12 hours	\$627.00	Y
Stat Holiday Rental /New Years Eve 12 hours	\$940.50	Y
Room Rentals (Alden, TR, Town Hall, Diane Dr, Train Stn, etc.):		
Meeting Room - Small (capacity <50) per hour	\$27.00	Y
Meeting Rooms - Large (>50) & Specialty Rooms per hour	\$57.00	Y
Key/FOB Deposit per rental	\$35.00	Y
Event Set Up/Tear Down & Janitorial Fee per hour	\$41.45	Y
Room Rental Deposit (6 hrs. + or licensed event)	\$300.00	N

Pool Rentals Effective July 1, 2025		
Tony Rose Memorial Sport Centre (per hour):		
Lap Pool Rental - Base Rate (6 lanes)	\$114.23	Y
Lap Pool - Prime Rate (6 lanes) (Mon-Fri. 4 pm-close, Sat & Sun)	\$137.07	Y
Rental - Registered Minor Sports/Schools	\$109.66	Y
Alder Recreation Centre (per hour except Locker Rental):		
Lap Pool - Prime Rate (8 lanes) (Mon-Fri. 4 pm -close, Sat & Sun)	\$182.76	Y
Lap Pool - Non-Prime Rate (Mon.-Fri. open to 4 pm)	\$152.30	Y
Lap Pool - Registered Minor Sports/Schools	\$126.45	Y
Leisure Pool - Prime/Base Rate	\$182.76	Y
Leisure Pool - Non Prime (M-F open - 4 pm)	\$152.30	Y
Leisure Pool - Reg. Minor Sports/Schools	\$126.45	Y
Extra Splash & Slide (with Leisure Pool rental only)	\$126.45	Y
Extra lifeguard	Salary Grid	Y
Locker Rental - Changeroom at Alder (Otters Swim Club locker rental for season)	\$25.00	Y

Sports Fields Effective April 1, 2025 (per hour)		
Class A Ball Diamonds:		
Diamond Rental - Prime/Base Rate (Mon-Fri 4pm-close, Sat & Sun)	\$29.83	Y
Diamond Rental - Non Prime (Mon-Fri. open - 4 pm)	\$24.86	Y
Diamond Rental - Registered Minor Groups	\$23.86	Y
Lighting Fee - Class A Diamond	\$16.17	Y

**Community Services Department**  
**Recreation, Facilities, Parks**

Service/Activity	2025 Fee	HST
<b>Class B Ball Diamonds :</b>		
Diamond Rental - Prime/Base Rate (Mon-Fri 4pm-close, Sat & Sun)	\$24.30	Y
Diamond Rental - Non Prime (Mon-Fri. open - 4 pm)	\$20.25	Y
Diamond Rental - Registered Minor Groups	\$19.44	Y
Lighting Fee - Class B Diamond	\$16.17	Y
<b>Class C Ball Diamonds:</b>		
Diamond Rental - Prime/Base Rate (Mon-Fri 4pm-close, Sat & Sun)	\$15.18	Y
Diamond Rental - Non Prime (Mon-Fri. open - 4 pm)	\$12.65	Y
Diamond Rental - Registered Minor Groups	\$12.14	Y
<b>Class A Soccer Fields:</b>		
Field Rental - Base Rate	\$29.83	Y
Field Rental - Non Prime (M-F open-4pm)	\$24.86	Y
Field Rental - Registered Minor Group	\$23.86	Y
Lighting Fee - Class A Field	\$20.07	Y
<b>Class B Soccer Fields:</b>		
Field Rental - Prime Base Rate (M-F 4 pm-close, Sat & Sun)	\$24.30	Y
Field Rental - Non Prime (M-F open-4pm)	\$20.25	Y
Field Rental - Registered Minor Group	\$19.44	Y
<b>Class C Soccer Fields:</b>		
Field Rental - Prime Base Rate (M-F 4 pm-close, Sat & Sun)	\$15.18	Y
Field Rental - Non Prime (M-F open-4pm)	\$12.65	Y
Field Rental - Registered Minor Group	\$12.14	Y
<b>Park Rentals Effective April 1, 2025</b>		
<b>Orangeville Lions Sports Pad per hour:</b>		
Rental	\$29.83	Y
Lighting Fee	\$20.07	Y
Rotary Skateboard Park per day	\$392.41	Y
BMX Park per day	\$392.41	Y
Kay Cee Gardens & Alexandra Park Gazebo per hour	\$50.00	Y
<b>Rotary &amp; Lions Sports Park Pavilions:</b>		
Pavilion Rental including washrooms per day	\$300.00	Y
Pavilion Lighting Fee per hour	\$20.07	Y
<b>Community Garden Plot (per season):</b>		
Regular Plot	\$25.00	Y
Accessible Plot	\$12.50	Y
<b>Park Amenities/Extras/General</b>		
Keys (Season User Groups) per key	\$3.63	Y
Washroom Access (within Facility or Park) per day	\$100.00	Y
Picnic Tables (5 per trailer) / Trailer Delivery	\$131.75	Y
Key Deposit (deposit refundable upon return) per event	\$35.00	Y
Diamond Bases per day	\$51.17	Y
Event Extra Staff Support (per staff) per hour	Salary Grid	Y

\* Non-resident surcharge of 25% applies to all rentals.

\* Statutory Holidays - surcharge of 50% for a minimum of 8 hour rental

\* Commercial Business - surcharge of 25% applies to all rental fees.

**Community Services Department**  
**Recreation, Facilities, Parks**

**Service/Activity**  
*Recreation Programs*

**2025 Fee**

**HST**

<b>Drop-in Programs Effective January 1, 2025</b>		
<b>Recreational Drop-in Fees (Drop-in swims, skates etc.)</b>		
Infant (under 1 yr.)	Free	N
Preschool (Ages 1Y-5Y)	\$2.50	N
Child (6Y-14Y)	\$3.20	N
Youth (15Y-17Y)	\$3.20	Y
Adult (18Y-54Y)	\$4.00	Y
Senior (55Y+)	\$3.20	Y
Group Rate (up to 6 people)	\$19.20	Y
Family Rate (2 adults, 2 children)	\$11.20	Y
<b>Shinny and Skills Drop-in</b>		
Figure Skating Skills per hour	\$7.00	Y
Hockey Skills per hour	\$7.00	Y
Adult Shinny per hour	\$7.00	Y
Senior Shinny per session	\$7.00	Y
After School Shinny (Elementary - Supervised) per hour	\$7.00	N
High School Shinny per hour	\$7.00	Y
<b>Aquatic and Fitness Drop-in and Registered Programs</b>		
Youth (Ages 15Y- 17Y) / Seniors (55Y+) per class	\$8.14	Y
Adult (18Y-54Y) per class	\$10.17	Y
<b>Recreation Programs - Aquatic Effective Winter II Season</b>		
<b>Swimming Lessons</b>		
30 min. Swim Lesson	\$8.94	N
45 min. Swim Lesson	\$11.17	N
1 hr. Swim Lesson	\$17.88	N
Teen Swim Lessons (45 min.)	\$11.17	Y
Adult Swim Lessons (45 min.)	\$13.40	Y
Private Lessons (30 min.)	\$31.85	Y
Semi-Private Lessons (30 min.)	\$20.70	Y
<b>Aquatics Leadership Courses Effective January 1, 2025</b>		
Bronze Star	\$107.68	Y
Bronze Med. & Emergency First Aid	\$137.75	Y
Bronze Cross & Standard First Aid	\$204.92	Y
National Lifeguard Recertification	\$230.46	Y
National Lifeguard Recertification	\$93.06	Y
Lifesaving Society Swim, Lifesaving and Emergency First Aid Instructors	\$264.12	Y
Lifesaving Swim Instructors	\$132.06	Y
Lifesaving Instructors and Emergency First Aid Instructors	\$132.06	Y
Aquatics Supervisor	\$85.70	Y
Lifesaving Sport Coach Level 1	\$75.23	Y
Safeguard	\$57.73	Y
<b>Pre-Registered Swim Classes per class</b>		
Artists Swimming Introduction	\$13.00	Y
Artist Swimming Adult	\$15.00	Y
Lifesaving Sport	\$12.00	Y

**Community Services Department**  
**Recreation, Facilities, Parks**

Service/Activity	2025 Fee	HST
<b>Training and Specialty Courses</b>		
Home Alone Safety for Kids	\$75.00	Y
Babysitting Training	\$80.00	Y
Lifesaving Emergency First Aid	\$100.88	Y
Lifesaving Standard First Aid Recertification	\$109.35	Y
Lifesaving Standard First Aid Recertification	\$100.88	Y
Lifesaving First Aid Instructors	\$103.62	Y
Examiner Course	\$100.88	Y
Lifesaving Society Instructor Recertification Course	\$67.25	Y
Lifesaving Society Trainer Course	\$109.35	Y
National Lifeguard Instructors	\$136.68	Y

<b>Recreation Programs - Camps Effective February 1, 2025</b>		
General Camp	\$47.63	N
Specialty Camp A	\$52.52	N
Specialty Camp B	\$59.47	N
Late pick-up fee	\$5.50	N

<b>Recreation Programs</b>		
<b>General Children's Rec Programs:</b>		
30 min.	\$6.22	N
45 min.	\$8.89	N
60 min.	\$12.44	N
90 min.	\$18.66	N
<b>Adult Programs:</b>		
30 min	\$7.46	Y
45 min.	\$10.66	Y
60 min	\$14.93	Y
90 min.	\$22.39	Y
<b>Other:</b>		
Friday Night Social (Children's Program)	\$10.00	N
Skating/Hockey Skating Lessons	\$10.32	Y
Adult Skating Lessons	\$11.88	Y
Skating Semi-Private Lesson (per person)	\$24.32	Y
Skating Private Lesson (per person)	\$30.11	Y
Skating Small Group Lesson (per person)	\$18.61	Y

Adult Drop-in or Registered Fitness Programs Effective January 1, 2025	\$10.17	Y
Senior/Youth Drop-in or Registered Fitness Programs	\$8.14	Y
<b>Specialty Recreation Programs Fees</b>		
30 min.	\$9.32	N
45 min.	\$13.33	N
60 min	\$18.67	N
90 min.	\$27.99	N
120 min	\$37.33	N
<b>Birthday Party Packages effective January 1, 2025:</b>		
Children's Birthday Party Pkg - Public Skate/Swim & Room	\$220.00	N
Children's Birthday Party Pkg- Private Leisure Swim & Room	\$300.00	N

**Community Services Department**  
**Recreation, Facilities, Parks**

**Service/Activity**

**2025 Fee**

**HST**

Recreation Passes effective January 1, 2025

Aquafit Pass: may be phased out in 2025		
Youth (16-17 years) or Senior (55+ years) 3 mos.	\$84.70	Y
Youth (16-17 years) or Senior (55+ years) 6 mos.	\$164.77	Y
Adult (18-54 years) 3 mos.	\$105.87	Y
Adult (18-54 years) 6 mos.	\$205.96	Y
Lane Swim Pass:		
Youth (16-17 years) or Senior (55+ years) 3 mos.	\$51.27	Y
Youth (16-17 years) or Senior (55+ years) 6 mos.	\$102.54	Y
Adult (18-54 years) 3 mos.	\$64.09	Y
Adult (18-54 years) 6 mos.	\$128.18	Y
Fitness Passes: may be phased out in 2025		
Youth (16-17 years) or Senior (55+ years) 3 mos.	\$84.70	Y
Youth (16-17 years) or Senior (55+ years) 6 mos.	\$164.77	Y
Adult (18-54 years) 3 mos.	\$105.87	Y
Adult (18-54 years) 6 mos.	\$205.96	Y
Get Active Punch Pass:		
Get Active 10x Pass Youth (16-17) / Senior (55+)	\$73.26	Y
Get Active 10 x Pass Adult (18+)	\$91.53	Y
Get Active 20x Pass Youth (16-17) / Senior (55+)	\$146.52	Y
Get Active 20 x Pass Adult (18+)	\$183.06	Y
Get Active 50x Pass Youth (16-17) / Senior (55+)	\$358.16	Y
Get Active 50 x Pass Adult (18+)	\$447.48	Y
Rec One Punch Pass:		
RecOne 10x Preschool (1-5 years)	\$22.50	N
RecOne 10x Child (6-13 years)	\$28.80	N
RecOne 10x Youth (14-17 years)	\$28.80	Y
RecOne 10x Adult (18-54)	\$36.00	Y
RecOne 10x Senior (55+ years)	\$28.80	Y
RecOne 20x Preschool (1-5 years)	\$45.00	N
RecOne 20x Child (6-13 years)	\$57.60	N
RecOne 20x Youth (14-17 years)	\$57.60	Y
RecOne 20x Adult (18-54)	\$72.00	Y
RecOne 20x Senior (55+ years)	\$57.60	Y
RecOne 50x Preschool (1-5 years)	\$110.00	N
RecOne 50x Child (6-13 years)	\$140.80	N
RecOne 50x Youth (14-17 years)	\$140.80	Y
RecOne 50x Adult (18-54)	\$176.00	Y
RecOne 50x Senior (55+ years)	\$140.80	Y
Adult (18-54 years) 3 months	\$63.00	Y
Adult (18-54 years) 6 months	\$126.00	Y

**Community Services Department**  
**Recreation, Facilities, Parks**

Service/Activity	2025 Fee	HST
Ice Sports Pass (Shinny and Skills) effective January 1, 2025:		
Child (6-13 years) 10x	\$63.00	N
All Other Ages (Youth, Adult, Senior) 10x	\$63.00	Y
Child (6-13 years) 20x	\$126.00	N
All Other Ages (Youth, Adult, Senior) 20x	\$126.00	Y
Child (6-13 years) 50x	\$308.00	N
All Other Ages (Youth, Adult, Senior) 50x	\$308.00	Y
Court Reservations (i.e. Pickleball 1.5 hrs.)	\$20.00	Y
Outdoor Pickleball Court Pass (Seasonal June-Sept.)	\$50.00	Y
Sponsored Swims and Skate Packages:		
Sponsored Public Swim - Full Alder Aquatic Centre	\$495.00	Y
Sponsored Public Skate - ARC or TR	\$285.00	Y
Miscellaneous/Administration Fees:		
Program Withdrawal Admin Fee	\$15.00	Y
Camp Withdrawal Admin Fee - 5 days or less withdrawal	\$40.00	Y
Camp Withdrawal Admin Fee - 5 days or less withdrawal	50% of camp	Y
Mesh Tank Tops	\$21.12	Y
Pool Diaper	\$2.00	Y
Pocket CPR Mask	\$18.63	Y
Table Rental (1 Table & 2 Chairs) Lobby Set-Up	\$12.00	Y
Lock and Lanyard	\$10.00	Y

\* Non-resident surcharge of 25% applies to all registered programs and membership fees.

Special Events effective January 1, 2025		
Floor Event Per Day:		
Rental - Base	\$1,375.75	Y
Rental - Registered Non-Profit Fundraiser	\$1,100.60	Y
Move in/out - non-show dates	\$500.00	Y
Park Event:		
Park Event Rental -Base Rate per day	\$750.00	Y
Park Event Rental - Reg. Non-Profit per day	\$600.00	Y
Special Event Clean Up (for events >500 ppl.) per day	\$250.00	Y
Event Set-Up/Tear Down Staff Support per hour	Salary Grid	Y
Parking Lot Rental (12 hour max):		
Half Parking Lot - Base Rate	\$325.00	Y
Full Parking Lot - Base Rate	\$625.00	Y
Event Amenities/Extras:		
Washroom Access (within Facility or Park) per day	\$100.00	Y
Picnic Tables/Garbage cans (5 per trailer) per trailer	\$131.75	Y
Locates (30 days' notice to do a locate) per event	\$50.00	Y
Delivery of Extra Event Supplies (i.e. Pylons, Barricades etc.) per event	\$131.75	Y
Mobile Panel Rental per day	\$100.00	Y
Additional Staff Event Support per hour	Salary Grid	Y
Electrical Cable Deposit (per mobile panel) per rental	\$500.00	Y
Special Event Deposit per event	\$500.00	Y
Permits:		
Special Event Permit	\$0-\$50	Y
Film Permit (per set/per day)	\$0-\$500	Y

\* Non-resident surcharge of 25% applies to all facility & park rental fees.

\* Commercial Business - surcharge of 25% applies to all facility & park rental fees.

**Community Services Department**  
**Recreation, Facilities, Parks**

<b>Service/Activity</b>	<b>2025 Fee</b>	<b>HST</b>
Arena Advertising (per year):		
Prime Location -Scoreboard/Rink board Sign (Red & A)	\$950.00	Y
Non-Prime Location - Scoreboard/Rink board Sign (Green & B)	\$850.00	Y
Ice Resurfacer Wrapping	\$2,600.00	Y
Prime Locations In-Ice Logos (Red & A Rink)	\$950.00	Y
Prime Locations Floor Pad Logos (Red & A Rink)	\$950.00	Y
Twisters Ramp 1-2	\$950.00	Y





## **The Corporation of the Town of Orangeville**

### **By-law Number 2024-**

#### **A by-law to confirm the proceedings of the Council of The Corporation of the Town of Orangeville at its Council - Public Meeting held on October 28, 2024**

Whereas Section 5 (1) of the Municipal Act, 2001, as amended, provides that the powers of a municipal corporation shall be exercised by its council; and

Whereas Section 5 (3) of the Municipal Act, 2001, as amended, provides that municipal powers shall be exercised by by-law; and

Be it therefore enacted by the municipal Council of The Corporation of the Town of Orangeville as follows:

1. That all actions of the Council of The Corporation of the Town of Orangeville at its Council – Public Meeting held on October 28, 2024, with respect to every report, motion, by-law, or other action passed and taken by the Council, including the exercise of natural person powers, are hereby adopted, ratified and confirmed as if all such proceedings were expressly embodied in this or a separate by-law.
2. That the Mayor and Clerk are authorized and directed to do all the things necessary to give effect to the action of the Council of The Corporation of the Town of Orangeville referred to in the preceding section.
3. That the Mayor and the Clerk are authorized and directed to execute all documents necessary in that behalf and to affix thereto the seal of The Corporation of the Town of Orangeville.

Read three times and finally passed this 28th day of October, 2024.

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Lisa Post, Mayor

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Lindsay Raftis, Deputy Clerk