



Council Meeting - Operating Budget

January 17, 2023, 7:00 p.m.

**Electronic and In-Person Participation - Council
The Corporation of the Town of Orangeville
(Mayor and Clerk at Town Hall - 87 Broadway)
Orangeville, Ontario**

Members Present: Mayor L. Post
Deputy Mayor T. Taylor
Councillor J. Andrews
Councillor A. Macintosh
Councillor T. Prendergast
Councillor D. Sherwood
Councillor R. Stevens

Staff Present: C. Cosgrove, Manager, Facilities and Parks
M. Cunnington, Manager, Communications
D. Currie, Manager, Capital Works
S. Doherty, Manager, Recreation and Events
T. Dulisse, Transportation and Development Technologist
D. Fraser, CEO, Library
J. Gohn, Manager, Human Resources
L. Gomes, Manager, Digital Transformation
J. Hall, Manager, Information Technology
J. Hawkins, System Administrator
M. Jhajj, Deputy Treasurer
C. Khan, Town Clerk
T. Kocialek, General Manager, Infrastructure Services
J. Lackey, Manager, Transportation and Development
K. Landry, Acting General Manager, Corporate Services
T. MacDonald, Deputy Clerk
R. Medeiros, Financial Analyst
R. Morden, Fire Chief
R. Osmond, Acting CAO

R. Phillips, Manager, Economic Development and Culture
M. Pourmanouchehri, Information Technology Technician
D. Prince, Financial Analyst
L. Raftis, Assistant Clerk
G. Sandhu, Manager, Public Works
N. Syed, Treasurer
B. Ward, Manager, Planning

1. Call To Order

The meeting was called to order at 7:00 p.m.

2. Approval of Agenda

Resolution 2023-025

Moved by Councillor Sherwood

Seconded by Councillor Macintosh

That the agenda and any addendums for the January 17, 2023 Council - Operating Budget Meeting, be approved.

Carried Unanimously

3. Disclosure of (Direct and Indirect) Pecuniary Interest

None.

4. Closed Meeting

None.

5. Open Meeting - 7:00 p.m.

6. Singing of National Anthem

David Nairn, Theatre Orangeville provided a pre-recorded version of the National Anthem which was played.

7. Land Acknowledgement

The Mayor acknowledged the treaty lands and territory of the Williams Treaty Nations and the Mississaugas of the Credit First Nation. The Mayor also

recognized that Dufferin County is the traditional territory of the Wendat and the Haudenosaunee, and is home to many Indigenous people today.

8. Announcements by Chair

Mayor Post advised the gallery and viewing audience with respect to the public nature of Council Meetings and that it is webcast. Mayor Post also provided instructions with respect to muting and unmuting during the meeting.

9. Rise and Report

None.

10. Adoption of Minutes of Previous Council Meeting

None.

11. Presentation, Petitions and/or Delegation

11.1 Presentation by Raymond Osmond, Acting CAO - Introduction

Raymond Osmond, Acting CAO provided a brief introduction for the 2023 Operating Budget.

11.2 Presentation by Nandini Syed, Treasurer - Budget Overview

Nandini Syed, Treasurer provided a 2023 Operating Budget overview and spoke to the capital envelope, taxation, key pressures, comparison to other municipalities, levy percentage table, 2023 pre-growth levy requirements by division, and levy comparison between 2023 and 2022.

11.3 Presentation by Tim Kocialek, General Manager, Infrastructure Services

Note: This item was presented after item 11.5.

Tim Kocialek, General Manager, Infrastructure Services provided an overview of the Infrastructure Services 2023 Operating Budget.

11.4 Presentation by Karen Landry, Acting General Manager, Corporate Services

Note: This item was presented after item 11.2.

Karen Landry, Acting General Manager, Corporate Services provided an overview of the Corporate Services 2023 Operating Budget. Mallory Cunningham, Manager, Communications spoke to the Communications division providing further detail with respect to the service level change request for a Digital Coordinator.

11.5 Presentation by Raymond Osmond, Acting CAO - Community Services

Note: This item was presented after item 11.4.

Raymond Osmond, Acting CAO provided an overview of the Community Services 2023 Operating Budget.

12. Staff Reports

12.1 Budget 2023 Approval

Note: Council recessed from 8:32 p.m. to 8:44 p.m.

Resolution 2023-026

Moved by Councillor Sherwood

Seconded by Councillor Macintosh

That staff report back for Council's consideration at the January 24, 2023 Council – Budget Meeting with a revised budget targeting a 2.35% Tax Levy Increase;

And that the revised budget incorporate recommendation #2 in Report CPS-2023-008;

And that the revised budget incorporates a \$95,000 allocation under corporate allocations for community organizations requiring predictable funding over longer periods;

And that staff review the initially submitted Service Level Change requests and make recommendations through the revised budget;

And that the staff report to be presented at the January 24, 2023 Council – Budget Meeting outline the implications of using the 2023 ORDC interest earned funds.

Carried Unanimously

13. Correspondence

None.

14. Committee/Board Minutes

None.

15. Notice of Motion Prior to Meeting

None.

16. Notice of Motion at Meeting

None.

17. New Business

None.

18. Question Period

Nick Garisto, 20 Paula Court, Orangeville outlined concerns with respect to the water meter replacement project and indicated that a flat water fee system should be utilized. Mayor Post responded.

Noel Ramsey, 15 Fead Street, Orangeville expressed support of Council's discussion and expressed disappointment in the proposed 2023 Budget. Mayor Post responded speaking to the budget process. Mr. Ramsey further asked when the decision for the ORDC funds will be made. Mayor Post responded.

Ricky Ugolini, 13 Cedar Drive, Orangeville asked about the gas tax on the transportation. Tim Kocialek, General Manager, Infrastructure Services advised he will bring back further information at the January 24 Council - Budget meeting.

19. By-Laws

Resolution 2023-027

Moved by Councillor Andrews

Seconded by Councillor Stevens

That the by-laws listed below be read three times and finally passed:

A by-law to confirm the proceedings of the Council of The Corporation of the Town of Orangeville at its Council - Operating Budget Meeting held on January 17, 2023

Carried Unanimously

19.1 A by-law to confirm the proceedings of the Council of The Corporation of the Town of Orangeville at its Council - Operating Budget Meeting held on January 17, 2023

20. Adjournment

Resolution 2023-028

Moved by Deputy Mayor Taylor
Seconded by Councillor Macintosh

That the meeting be adjourned at 10:44 p.m.

Carried

Lisa Post, Mayor

Carolina Khan, Clerk